BEYOND the SHELF

2018 ANNUAL REPORT
Since May 1983, when John White and local truck driver Ron Keith opened a small warehouse on Sand Island, Hawaii Foodbank has served as a vital safety net for keiki, adults and kupuna at risk of hunger.

That mission continues today.

It’s important for every organization to look back at the previous year and evaluate what went right and what can be done to be more efficient. We are pleased to share the many accomplishments in our 35th year of serving the hungry in our communities.

I am happy to report that the organization ended fiscal year 2017-2018 on a positive note with improved finances and outstanding program accomplishments. We distributed more than 12.5 million pounds of food, which is equivalent to more than 9.8 million meals. We continue to help feed 1 in 8 people in our state – including more than 54,000 keiki.

As for myself, it’s been a whirlwind of events and emotions since joining the family. We responded to the epic storm in April that caused millions of dollars in damage in East Oahu and on the north shore of Kauai. Not long after, we provided relief and recovery efforts to hundreds of families on Hawaii Island following the devastating eruption of Kilauea. Then, we prepared for three hurricanes and helped feed hundreds of residents seeking shelter at schools and parks.

Yes – it’s been quite a year, and we certainly could not have had this level of success without the support from our Board of Directors, our generous community stakeholders and all the loyal donors who believe in our mission. Mahalo nui loa for your contributions toward helping to feed Hawaii’s hungry.

Hawaii Foodbank is positioning itself for a future of growth and diversification. It’s an exciting time and we ask you to please join us on this journey. Together, we can end hunger in Hawaii - one meal at a time.

With much respect and aloha,

Ron Mizutani,
President and CEO
Our MISSION

The people of Hawaii are one ‘ohana. Hawaii Foodbank provides food so that no one in our family goes hungry. We work to gather food and support from our communities. We then distribute food through charitable agencies to those in need. Our mission is from the heart, and we will fulfill our mission with integrity, humanity and aloha.

Hawaii Foodbank distributed more than 12.5 MILLION pounds of food on Oahu and Kauai in fiscal year 2018.
Hawaii Foodbank works with a network of food partner agencies to nourish, support and sustain **1 in 8 people** in Hawaii.

Together – we serve low-income families, the working poor, homeless individuals, disabled veterans, the underemployed and unemployed, and people in need of emergency food assistance. This includes more than **54,000 keiki** who are at risk of hunger in our community.

Many families in Hawaii must use coping mechanisms for their hunger. This means opting in for cheaper, unhealthier food options and skipping meals. To get by, they may even forego other essential needs like housing, medicine, utilities, education and transportation.
Hawaii Foodbank is a non-profit 501(c)3 agency that provides food assistance to the state of Hawaii. We serve Oahu and Kauai directly while partnering with The Food Basket to serve Hawaii County and Maui Food Bank to serve Maui County. Together, we work to ensure that no one in our Hawaii ‘ohana goes hungry.

Hawaii Foodbank distributed more than **12.5 million pounds of food**, including **3 million pounds of fresh produce**, on Oahu and Kauai in fiscal year 2018.

**SOURCES OF FOOD**

Hawaii Foodbank operates out of two locations: our 23,668 square-foot warehouse on Oahu and our 4,750 square-foot warehouse on Kauai. Both are AIB inspected and certified for food safety. In our warehouses - we receive, inspect, sort, inventory, store, and distribute perishable and non-perishable food.

We receive food from food manufacturers and growers, food purchases, food retailers and wholesalers, Feeding America, individual and corporate food drives, and federal food commodities.

**DISTRIBUTION OF FOOD**

Hawaii Foodbank partners with food pantries, homeless shelters, soup kitchens, domestic abuse shelters and rehabilitation centers to distribute food through feeding programs like the following: ‘Ohana Produce Plus, multiple Food 4 Keiki programs, Senior Farmers’ Market Nutrition Program and Senior Food Box Program.

*This includes programs for rehabilitation centers, domestic abuse shelters and residential programs.*

Hawaii Foodbank is a certified member of Feeding America - the nation’s largest and most powerful domestic hunger-relief organization, encompassing a network of 200 food banks across the country. We are also a proud partner agency of Aloha United Way and Kauai United Way.
HAWAII FOODBANK  Board of Directors

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Signature Flight Support

Christina Hause  
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James Starshak  
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Carlsmitth Ball LLP

Neill Char  
Treasurer  
First Hawaiian Bank

Ron Mizutani  
President & CEO  
Hawaii Foodbank

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Scott Gamble  
LH Gamble Company

Terri Hansen-Shon  
Terri Hansen & Associates, Inc.

Denise Hayashi Yamaguchi  
Hawaii Wine & Food Festival

Peter Heilmann  
Matson, Inc.

David Herndon  
Hawaii Medical Service Association

Charlie King  
King Auto Center

Jennifer Lam  
Bank of Hawaii

Reggie Maldonado  
Pasha Hawaii

Michael Miller  
Tiki’s Grill & Bar Waikiki

Greg Sato  
Kobayashi Sugita & Goda

Darin Shigeta  
American Savings Bank

Toby Tamaye  
AT Marketing LLC

Mark Tonini  
Hawaii Foodservice Alliance LLC

Jeff Vigilla  
Chef Point of View

James Wataru  
United Public Workers Union, AFSCME Local 646

Jason Wong  
HFM Foodservice

Lauren Zirbel  
Hawaii Food Industry Association

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Hawaii News Now

Chuck Cotton  
iHeartMedia

Dennis Francis  
Honolulu Star-Advertiser

D.K. Kodama  
D.K. Restaurants

EMERITUS ADVISORY BOARD

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Surfing the Nations

Jade Moon  
Community Volunteer

Ali Nikkhoo  
Community Volunteer

Sheri Rolf  
Rolf Advertising

Daryl Sato  
Community Volunteer

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Lead Representative  
King Auto Center

Bill Buley  
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Sonia Topenio  
Bank of Hawaii
HAWAII FOODBANK

Food Partner Agencies

OAHU FOOD PARTNER AGENCIES
Abundant Life Church
AFL-OIO Labor’s Community Service Program
Avea Seventh-day Adventist Church
ALEA Bridge
Alternative Structures International
Angel Network Charities, Inc.
Ark of Safety Christian Fellowship
Armed Services YMCA
- Joint Base Pearl Harbor Hickam
- Marine Corps Base Hawaii
- Wheeler Army Airfield
Beyond The 4 Walls
Bobby Benson Center
Boys & Girls Club of Hawaii
- Charles C. Spalding Clubhouse
- Hale Pono Ewa Beach Clubhouse
Brethren of Christ International
Calvary Assembly of God
Calvary Chapel Pearl Harbor
Cedar Assembly of God
Child and Family Service
- Domestic Violence Shelters
- Ewa Family Center
- Healthy Families O’ahu
- Strong Families Home Visiting
C4 - Christ Centered Community Church
Church of Christ at Pearl Harbor
City of Joy Assembly of God
City of Refuge Christian Church Hawaii
Community People Ministries
Dynamic Compassion In Action
EPIC ’Ohana, Inc.
Ewa Beach Baptist Church
Ewa Beach United Methodist Church
Family Promise of Hawai’i
First Assembly of God
- Central Oahu
- Red Hill
- Windward
First Presbyterian Church of Honolulu at Kāʻapoi
First United Methodist Church of Honolulu
Foundation of Spiritual Liberty In Christ
Fountains of the Living Water Christian Mission
Full Gospel Church of Oahu
Full Gospel Temple
Good Samaritan Worship Center
Greater Mount Zion Holiness Church
Gregory House Programs
- Save the FoodBasket
H-5 - Hawai’i Helping the Hungry Have Hope
Habitat, Inc.
Hale Kipa Youth Outreach
Hale O Honolulu Clubhouse
Hale Ola Ho’opakolea, Inc.
Hawaii Cedar Church
Hawaii Church for the Deaf
Hawaii Church of God of Prophecy
Hawaii Health & Harm Reduction Center
- The CHOW Project
- The New Chapter for Life Foundation
Hawaii Literacy
Helping Hands Hawai’i Community Clearinghouse
Hina Mauloa
Holy Hill Of Zion Full Gospel
Honolulu Community Action Program
- Central District Service Center
- Kalāheo-Palama District Service Center
- Leeward District Service Center
- Windward District Service Center
Honolulu Fil-Am Church
Ho’omaluhia Oahu
Hope Chapel Kahuku
HUGS - Help, Understanding & Group Support
Hui Mālama O Ke Kia Foundation
Hui O Hau’ula
Immaculate Conception Church Ewa
Institute For Human Services
- Moilili
- Tutu Bent’s Homes
Jesus Is Alive Fellowship
Ka Hana O Ke Akua United Church of Christ
Kalāheo United Church
Kalāheo-Palama Health Center
Kaumakapili Church
KEY Project
King’s Cathedral Oahu
Kokua Kalāheo Valley Comprehensive Family Services
- Elder Care Programs
- Public Housing and Enabling Services
- Youth & Family Services
Kū Aloha Ola Mau
Lanakila Pacific
Life Church Kailua
Light and Salvation Church
Lighthouse Outreach Center
Living The Word Ministries - Project D.A.T.E.
Mutual Housing Association of Hawai’i
Nanakapono Protestant Church
New Hope O’ahu
New Hope Kapolei
New Life Body of Christ Christian Church
North Shore Christian Fellowship
Olivet Baptist Church
- Once A Month Church
ORI - Opportunities and Resources, Inc.
Our Lady of Good Counsel
Our Lady of Kē‘au
Our Lady of Mt. Carmel
Our Lady of Perpetual Help Church
Our Lady of Sorrows Church
Pacific Islands Bible Church
Palama Settlement
Paradise Chapel
Parents and Children Together
- Community Teen Programs
- Early Head Start & Head Start Programs
- Economic Development Center
- Hana Like Home Visitor Program
- Kaneohe Community Family Center
- Kūhio Park Terrace Family Center
- Oahu Family Peace Center
- Oʻahu Domestic Violence Shelter
Partners In Development Foundation
- Nā Pono No Nā ‘Ohana
Peniel Pearl Gates Church & School
Po‘ailani Inc.
Responsive Caregivers of Hawaii
- Aiea
- Kapālama
River of Life Mission
Ronald McDonald House Charities of Hawaii
RYSE - Residential Youth Services & Empowerment
Sacred Heart Church - Waianae
Shelter of Wisdom
Shriner’s Hospitals for Children - Honolulu
South Shore Christian Fellowship
Spirit Filled Christian Fellowship
Saint Mark Lutheran Church
Saint Plus X Church
St. Ann’s Catholic Church - Project Share
St. Anthony of Padua Church
St. Elizabeth’s Episcopal Church
St. Patrick’s Catholic Church
St. George Catholic Church
St. John the Baptist Catholic Church
St. Jude Catholic Church
St. Mary’s Episcopal Church
St. Matthew’s Episcopal Church
St. Michael Parish
St. Stephen’s Episcopal Church
St. Timothy’s Episcopal Church
Sts. Peter & Paul Catholic Church
Su Gran Albanza Ministries
Sunset Beach Christian Church
Surfing the Nation
Susteinable Wesley Community Center
Sutter Health Kāhi Mōhala
Tenrikyo Taiheiyo Church
The Parish of St. Clement
The Private Sector Hawaii
The Salvation Army - Hawaiian and Pacific Islands
- Addiction Treatment Services
- Adult Rehabilitation Center
- Camp Homelani
- Family Services Office
- Family Treatment Services
- Kauʻuluwela Corps
Trinity Church Central Oahu
Trinity Missionary Baptist Church
U.S.VETS - United States Veterans Initiative
Voice of God Ministries
Wahiawa Seventh-day Adventist Church
Waianae Baptist Church
Waianae Coast Christian Women’s Job Corps
Waianae Coast Community Foundation
Waianae Coast Comprehensive Health Center
Waikīkī Health Center
- Next Step Shelter
- Youth Outreach
Waimanalo Seventh-day Adventist Church
Waipahu Seventh-day Adventist Church
Waipahu United Church of Christ
WCC - Waikiki Community Center
Windward Baptist Church
Windward United Church of Christ
YMCA of Honolulu
- Kalāheo Branch
- Mililani West Oahu Branch
- Windward Branch

KAUAI FOOD PARTNER AGENCIES
Aloha Church Assembly of God
- Kapaa Clubhouse
- Lihue Clubhouse
- Waima‘e Clubhouse
Calvary Chapel Lihue
Church of the Pacific
Eleele Baptist Church
Child and Family Service
- Hale Ho‘oumalu Family Center
- Nana’s House
Hawai‘i Health & Harm Reduction Center
Hina Mauloa
Holy Cross Catholic Church
Hui O Na Makauhine Ho‘okahi O Kaua‘i
Jesus Reigns
Kapa’a Missionary Church
Kaua‘i Bible Church
Kaua‘i Economic Opportunity
Kaua‘i Lighthouse Outreach Center
Kauai North Shore Food Pantry
King’s Chapel Kauai
Lihue Court Townhomes
Lihue Missionary Church
Malama Kauai
- Malā‘i Kula
- Mea‘i
Mobile Munchies
Ohana Christian Fellowship
- St. Catherine of Alexandria Parish
- St. Michael and All Angels Episcopal Church
- St. Raphael Church
- St. William Catholic Church
The Salvation Army
- Hanapepe Corps
- Lihue Corps
U-Turn for Christ
Westside Christian Center Assembly of God
YWCA of Kaua‘i

PARTNER AGENCIES THAT HELP ANIMALS
CatFriends
Hawai‘i Cat Foundation
Hawaiian Humane Society
Malama Popoki
‘OHANA PRODUCE PLUS

For more than 20 years, Hawaii Foodbank and participating food partner agencies have distributed millions of pounds of fresh produce, assorted dry goods and non-perishable food items to underserved communities on Oahu through the ‘Ohana Produce Plus Program. Recipients of this program include families with low income, individuals with disabilities, the homeless and working poor. For many people, the ‘Ohana Produce Plus Program is their only source of fresh fruits and vegetables.

Last year, Hawaii Foodbank worked with 28 food partner agencies to distribute more than 2.5 million pounds of fresh produce and 3.5 million pounds of baked goods, dairy products, eggs, cereal, snacks and beverages on Oahu.

FOOD 4 KEIKI

BACKPACK PROGRAM

The Backpack Program is a unique program that provides extra meals to sustain children from low-income households over the weekends and during school breaks. Students of Princess Victoria Kaiulani Elementary School and Linapuni Elementary School in Kalihi receive pre-assembled food packages every Friday during the school year.

Hawaii Foodbank helped distribute food for more than 20,000 food bags during the 2017-2018 school year.

FEEDING OUR FUTURE

Hawaii Foodbank has partnered with the Sodexo Foundation over the last 14 years to organize Feeding Our Future, a summer lunch program for children at risk of hunger.

Last year, the program distributed more than 10,000 summer lunches to children in various youth programs.

SCHOOL PANTRY PROGRAM

In May 2018, Hawaii Foodbank launched the School Pantry Program. The program helps provide bags filled with canned proteins and meals, dry goods, and snacks to students and their families.
The Senior Farmers’ Market Nutrition Program (SFMNP) provides low-income seniors with greater access to fresh fruits and vegetables. Program participants can redeem vouchers for items like fresh produce, herbs and honey at participating Farmers’ Market vendors.

From April to September 2018, nearly 6,000 seniors received more than 50,000 vouchers on Oahu and Kauai. Each recipient was given $50 worth of vouchers.

The Senior Food Box Program, otherwise known as the Commodity Supplemental Food Program (CSFP), distributes food boxes to improve the health and mental status of seniors with low income. Boxes contain supplemental foods such as non-fat dry milk, cheese, cereal, juice, peanut butter, rice, canned meat, fruits and vegetables.

More than 2,000 seniors on Oahu and Kauai qualified for CSFP during the last year. Collectively, they received more than 16,000 senior food boxes.
On June 28, 2018, staff members from Hawaii Foodbank Kauai Branch met with Scott Giarman, Lori Almarza and Lynette Medrano-Stine at the Kauai United Way office in Lihue. There, Hawaii Foodbank Kauai Branch received a generous check for more than $14,000. This funding from Kauai United Way was designated to help with flood relief efforts on Kauai.

Accordingly, a trailer was purchased and converted into a Mobile Food Pantry in order to carry food to the areas of Kauai that were ravished by the April flooding.

The Mobile Food Pantry has been diligently providing service to the Haena-Wainiha communities, which were heavily impacted by the flooding and landslides.

Once the trailer is no longer needed for disaster-related work, it will continue to be utilized to deliver food and supplies to other food programs and agencies around Kauai.

“"We’ll keep finding ways to get food out there for as long as it’s needed.””
-Wes Perreira, Kauai Branch Director
Hawaii Foodbank Kauai Branch distributed more than **1.4 MILLION pounds of food**, including more than **178,000 pounds of fresh produce**, on Kauai in fiscal year 2018.

**STATE COALITION FOOD DRIVE**

The annual State Coalition Food Drive was held from Feb. 21 to May 19, 2018. A total of 891 pounds of non-perishable food items and $1,653 in monetary donations were collected in support of Hawaii Foodbank Kauai Branch. We are grateful for all of the state offices that supported the food drive.

*The Department of Health was the largest donor, collecting 198 pounds.*

**BANKERS COALITION FOOD DRIVE**

The Bankers Coalition Food Drive was held from April 17 to May 31, 2018, and collected a total of 2,236 pounds of non-perishable food items. We would like to thank American Savings, Bank of Hawaii, Central Pacific Bank, Finance Factors, First Hawaiian Bank and Territorial Savings for their participation.

*First Hawaiian Bank in Lihue was the largest donor, contributing 654 pounds. In their 160th year of service, they have consistently shown incredible support to help fulfill our mission on Kauai. We are grateful for their spirit and support.*
Our ‘ohana of volunteers donated 24,730 hours of service in fiscal year 2018.

KŌKUA in Action

Our Hawaii Foodbank volunteers play a vital role in the flow of food that comes through our warehouses every day. Beyond our warehouse walls – volunteers provide valuable assistance to our food partner agencies, special projects and year-round events.

We cannot fulfill our mission without the thousands of volunteers dedicated to providing hunger relief every year. It is truly a collaborative effort.

We are grateful for the spirit and support of volunteers like Bob Nakagawa – a produce volunteer who has helped inspect, sort and pack fresh fruits and vegetables alongside staff and other volunteers twice a week since November 2013.
MAHALO

to our Donors
MAHALO to our Donors
Five-O Marketing Services, Inc.
Food Pantry Warehouse
Foodland Super Market, Ltd.
Foster Farms
Frito-Lay, Inc.
Gate Gourmet
General Mills Inc.
Golden State Foods
Golden Traders Wholesale, Inc.
Gouveia’s / Purity Foods Hawaii
Gulf Pacific Rice Company
Ham Produce & Seafood, Inc.
Hanalani Schools
Hansen Distribution Group
Happy Fruit Company
Harvest Hill Beverage Company
Hawaii Bankers Association
Hawaii Coffee Company
Hawaii Foodservice Alliance, LLC
Hawaii Medical College
HawaiiUSA Federal Credit Union
Hawaiian Agents, Inc.
Hawaiian Electric Company
Hawaiian Express Services, Inc.
Hawaiian Foods Corporation
Ho Farms
Hickam Air Force Base
Hickman’s Egg Ranch
Hilton Hawaiian Village Waikiki Beach Resort
HMSA
Ho Farms
Hormel Foods Corporation
HPC Foods, Ltd.
HMSA
Island Holdings, Inc.
Island Pacific Academy
Jamba Juice
James D. Swoish, Inc.
Johnson Brothers of Hawaii
K&K Distributors
Ka’ewai Elementary School
Kahuna Distribution, LLC
Kapi’olani Community College
Kc Hi Kap Mixing
Kellogg Company
Kennedy Produce, LLC
Koko Marina Center
KTM Services, Inc.
Lamb Weston, Inc.
Lemond Trading Corporation
Macdonald & Porter, Inc.
Ma’emae Elementary School
Wheeler Elementary School
Malolo Beverages
Manson Products Co., Inc.
Marine Corps Base Hawaii
Marriott Ko Olina Beach Club
Matson, Inc.
Maui Food Bank
McCormick & Company
McCully-Mō‘ili‘ili
Mead Johnson & Company, LLC
Meadow Gold Dairies
Micronesia Imports / Archie Mccoy
Mililani Waena Elementary School
Minute Maid
Mizkan American
Moanalua High School
Mondelez International, Inc.
Mulvadi Corporation
Murphy’s Bar & Grill / The Oahu Swim Academy
National Association of Letter Carriers
NAPA Auto Parts / Larry’s Auto Parts
Naval Station Pearl Harbor Commissary

Nestlé Purina
Next Design LLC / U.S. Cad
Nimitz Elementary School
Nisshin Foods
Noosa Yoghurt
Ocean Spray Cranberries, Inc.
Office of Community Services
Ohana Health Plan, Inc.
OK Poultry LLC
Okimoto Corporation
P & E Foods, Inc.
Pacific Coast Producers
Pearl City Shopping Center
Pearl Highlands Center
Pearlridge Center
Pepperidge Farm, Inc.
PetSmart, Inc.
Pinnacle Foods, Inc.
Post Foods
Proctor & Gamble Company
Punahou School
Quaker Oats Company
Reckitt Benckiser Group, PLC
Rider Levett Bucknall
Royal Hawaiian Movers
RPM Transportation, Inc.
Ruby Tuesday, Inc.
Safeway, Inc.
Sampco, Inc.
Sam’s Club
Schofield Barracks Commissary
Shima’s Supermarket
Shimaya Shoten, Ltd.
Spouses Hawaii Area Kickball Association
Starbucks Corporation
State of Hawaii
Sun Noodle H&U, Inc.
Super Foods, Inc
Tamura Enterprises, Inc.
Tamura Super Market
Target Corporation
The Clorox Company
The Food Exchange
The Food Factory Ltd.
The Gatorade Company, Inc.
The Hershey Company
The J.M. Smucker Company
The Kraft Heinz Company
Times Supermarkets
Tony’s Fine Foods, Inc.
Town Center Of Mililani United Airlines, Inc.
University of Hawaii’s University of Hawai’i at Mānoa
Wai‘anae Mall Shopping Ctr Fd.
Waiau Correctional Facility
Waiʻokeola Congregational Church
Walgreens Co.
WalMart, Inc.
Waterfront Plaza
Welch’s Foods, Inc.
Whole Foods Market
Wilson Elementary School
Windward City Shopping Center
Wong’s Meat Market
WSP Hawaii, Inc.
Y. Hata & Co., Ltd.

KOOLAU FOOD DONORS
2,000 pounds or more
Banker’s Association
Coca-Cola Bottling Co.
Costco Wholesale
Foodland Super Market, Ltd.

Frito-Lay, Inc.
Hawaii Foodservice Alliance, LLC
Hawai’i Volcanic Beverages
HFM FoodService
Kapa’a Banana Co.
Kauai Backcountry Adventures
Kauai Growers Exchange
Kauai Lighthouse Outreach Center
Kellogg Company
KFC Hawaii
Kido Koi Organic Farm
M & K Distributors
Malama Kauai
Meatworld Gold Dairies
Mondelēz International, Inc.
One Guy’s Company
Rainbow Garden
Safeway, Inc.
Sun Noodle H&U, Inc.
Times Supermarkets / Big Save
United States Postal Service
Walmart, Inc.
Y. Hata & Co., Ltd.

IN-KIND DONORS
Products and services equal to $1,000 or more
Alaska Airlines
Aulani, A Disney Resort & Spa
BLT Market
City & County of Honolulu - Office of the Mayor
Courtyard by Marriott Maui Kahului Airport
Edward Enterprises, Inc.
Estate Planning Group
Honolulu Symphony
Mauna Lani Bay Hotel & Bungalows
Pearl Harbor Aviation Museum
Pasha Hawaii Transport Lines LLC
The Ritz-Carlton Residences
Waikiki Beach

JOHN WHITE LEGACY
Donors who have included Hawaii Foodbank in their will or estate plans
Ms. Rowena A.E. Adachi
Anne Jones Anderson
Ms. Kathy Bailey
Mr. Anthony Benson
Ms. Lainita D. Brownell
Bill & Sheri Gleason
Mrs. Tamiko Delos Santos
Mrs. Randall M. Iraha
Mr. Anthony Benzon
Frances C.H. Ching Trust
Ms. Kathy Bailey
Mr. Richard R. Daniels
Mrs. Tamiko Delos Santos
Bill & Shen Gleason
Marvin & Rae Alice Hall
Mr. Gerald P. Hanwood
Mr. Randall M. Iraha
Mrs. Virginia Jordan
Mrs. Polly Kauihi
Kent & Elizabeth Keith
Mary Joan Kong Trust
Ms. Shirley J. McKown
Ms. Ruth A. Pagell
Lunsford Dole Phillips
Mr. & Mrs. Michael Schwinn
Mr. Wayne T. Teruya
Mr. Mitchell S. Uyeno
Ms. Odette R. Van Geen
Ms. Janie M. Yamamura
COMMUNITY Engagement

In fiscal year 2018, 22 percent of our revenue was generated by special events. Mahalo nui to our community partners, corporate sponsors, participating companies and individuals for coming together to help feed the hungry in Hawaii.

Aloha United Way
- Annual Campaign

Aloun Farms
- Pumpkin Festival

American Institute of Architects Honolulu and Pearlridge Center
- Annual CANstruction®

Bank of Hawaii
- Live Kōkua Campaign

Don Quijote
- Kraft Check-Out Hunger

Federal Employees
- Combined Federal Campaign
- Feds Feed Families

First Hawaiian Bank
- Kokua Mai Campaign

Foodland Super Market, Ltd.
- Bag Up Hunger
- Give Aloha
- Change Angels

Hawaii Bankers Association
- Annual Food Drive

Hawaii Energy
- Rid-A-Fridge to Fight Hunger

Hawaii Food Industry Association
- Annual Golf Tournament

Hawai‘i Lodging & Tourism Association
- Charity Walk

INspiration Interiors
- Community Fund Drive

ITO EN (USA)
- Golf Tournament

Kaiser Permanente
- Wellness Drive

Kauai United Way
- Annual Campaign

KFC Hawaii
- “Your Change Creates Change”

Macy’s
- Bag Hunger
- Shop For A Cause

Marukai Wholesale Mart and Marukai Market Place
- Kraft Check-Out Hunger

Murphy’s Bar & Grill and The Oahu Swim Academy
- Turkey Tailgate

National Association of Letter Carriers
- Stamp Out Hunger

The Pampered Chef
- Round-Up From the Heart®

Safeway, Inc.
- Bag Summer Hunger
- Feed the Need

Stamped with Aloha
- Stampin’ Out Hunger

State of Hawaii and Hunter Education Program
- National Hunting & Fishing Day

SJ Foundation
- 15th Waikiki SPAM® Jam

Tamura Enterprises, Inc.
- Kraft Check-Out Hunger

Times Supermarkets and Big Save Markets
- Charity Golf Tournament
- Kraft Check-Out Hunger

Ward Village
- Honolulu City Lights Trolley Tour
### STATEMENT OF ACTIVITIES
FOR THE YEAR ENDING JUNE 30, 2018

#### UNRESTRICTED REVENUES, GAINS AND OTHER SUPPORT

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Contributions</td>
<td>$23,889,101</td>
</tr>
<tr>
<td>Contributions from the Public</td>
<td>$4,529,712</td>
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<tr>
<td>Shared Maintenance Fees</td>
<td>$491,007</td>
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<tr>
<td>Special Events Revenue</td>
<td>$197,959</td>
</tr>
<tr>
<td>Investment and Other Income</td>
<td>$414,371</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$29,522,150</strong></td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>$1,022,560</td>
</tr>
<tr>
<td><strong>Total Unrestricted Revenues, Gain &amp; Other Support</strong></td>
<td><strong>$30,544,710</strong></td>
</tr>
</tbody>
</table>

#### EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$28,747,152</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>$716,101</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$915,104</td>
</tr>
<tr>
<td>Other</td>
<td>$49,892</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$30,428,249</strong></td>
</tr>
</tbody>
</table>

Increase in Unrestricted Net Assets: $116,461

#### CHANGES IN TEMPORARILY RESTRICTED NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions from the Public</td>
<td>$939,395</td>
</tr>
<tr>
<td>Interest Income</td>
<td>$13,253</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>$(1,022,560)</td>
</tr>
<tr>
<td><strong>Decrease in Temporarily Restricted Net Assets</strong></td>
<td><strong>$(69,912)</strong></td>
</tr>
</tbody>
</table>

#### CHANGES IN PERMANENTLY RESTRICTED NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in Value of Charitable Trust</td>
<td>$3,225</td>
</tr>
<tr>
<td><strong>Increase in Temporarily Restricted Net Assets</strong></td>
<td><strong>$3,225</strong></td>
</tr>
<tr>
<td><strong>Increase in Net Assets</strong></td>
<td><strong>$49,774</strong></td>
</tr>
</tbody>
</table>

#### NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of Year</td>
<td>$22,824,023</td>
</tr>
<tr>
<td>End of Year</td>
<td>$22,873,797</td>
</tr>
</tbody>
</table>

### STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDING JUNE 30, 2018

#### ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$6,196,584</td>
</tr>
<tr>
<td>Trade Receivables, Net of Allowance</td>
<td>$655,891</td>
</tr>
<tr>
<td>Food Inventory, Net of Reserve</td>
<td>$1,661,280</td>
</tr>
<tr>
<td>Prepaid Expenses &amp; Other</td>
<td>$71,255</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$23,899,921</strong></td>
</tr>
</tbody>
</table>

#### LIABILITIES & NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable &amp; Accrued Expenses</td>
<td>$388,347</td>
</tr>
<tr>
<td>Due to Agencies</td>
<td>$603,397</td>
</tr>
<tr>
<td>Other</td>
<td>$34,380</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$1,026,124</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted and Undesignated</td>
<td>$8,326,083</td>
</tr>
<tr>
<td>Unrestricted and Board Designated</td>
<td>$10,815,116</td>
</tr>
<tr>
<td><strong>Total Unrestricted</strong></td>
<td><strong>$19,141,199</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporarily Restricted</td>
<td>$2,710,247</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>$1,022,351</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$22,873,797</strong></td>
</tr>
<tr>
<td><strong>Total Liabilities &amp; Net Assets</strong></td>
<td><strong>$23,899,921</strong></td>
</tr>
</tbody>
</table>

### SOURCES OF FUNDS

- **Individuals, Direct Mail & Newsletter**: 40%
- **Special Events**: 22%
- **Grants & Government Programs**: 19%
- **Investment Income**: 7%
- **Shared Maintenance Fee**: 2%
- **Aloha United Way Combined Federal Campaign**: 2%

Our organizational model enables **94%** of all expenses to be used for program support.

The figures presented in this financial summary are unaudited.
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