# **BEYOND** the



## **2018 ANNUAL REPORT**



## Aloha, FAMILY AND FRIENDS

Since May 1983, when John White and local truck driver Ron Keith opened a small warehouse on Sand Island, Hawaii Foodbank has served as a vital safety net for keiki, adults and kupuna at risk of hunger.

That mission continues today.

It's important for every organization to look back at the previous year and evaluate what went right and what can be done to be more efficient. We are pleased to share the many accomplishments in our 35th year of serving the hungry in our communities.

I am happy to report that the organization ended fiscal year 2017-2018 on a positive note with improved finances and outstanding program accomplishments. We distributed more than 12.5 million pounds of food, which is equivalent to more than 9.8 million meals. We continue to help feed 1 in 8 people in our state – including more than 54,000 keiki.

As for myself, it's been a whirlwind of events and emotions since joining the family. We responded to the epic storm in April that caused millions of dollars in damage in East Oahu and on the north shore of Kauai. Not long after, we provided relief and recovery efforts to hundreds of families on Hawaii Island following the devastating eruption of Kilauea. Then, we prepared for three hurricanes and helped feed hundreds of residents seeking shelter at schools and parks.

Yes – it's been quite a year, and we certainly could not have had this level of success without the support from our Board of Directors, our generous community stakeholders and all the loyal donors who believe in our mission. Mahalo nui loa for your contributions toward helping to feed Hawaii's hungry.

Hawaii Foodbank is positioning itself for a future of growth and diversification. It's an exciting time and we ask you to please join us on this journey. Together, we can end hunger in Hawaii - one meal at a time.



With much respect and aloha,

Ron Mizutani, President and CEO

## Serving the people of Hawaii for 35 years

## **Our MISSION**

The people of Hawaii are one 'ohana. Hawaii Foodbank provides food so that no one in our family goes hungry. We work to gather food and support from our communities. We then distribute food through charitable agencies to those in need. Our mission is from the heart, and we will fulfill our mission with integrity, humanity and aloha.

Hawaii Foodbank distributed more than **12.5 MILLION** *pounds of food* 

on Oahu and Kauai in fiscal year 2018.

WWW.HAWAIIFOODBANK.ORG

**1** *in* 6 keiki in Hawaii struggle with hunger.

## FILLING the Need

Hawaii Foodbank works with a network of food partner agencies to nourish, support and sustain **1 in 8 people** in Hawaii.

Together - we serve low-income families, the working poor, homeless individuals, disabled veterans, the underemployed and unemployed, and people in need of emergency food assistance. This includes more than **54,000 keiki** who are at risk of hunger in our community.

Many families in Hawaii must use coping mechanisms for their hunger. This means opting in for cheaper, unhealthier food options and skipping meals. To get by, they may even forego other essential needs like housing, medicine, utilities, education and transportation.

## **ABOUT HAWAII FOODBANK**

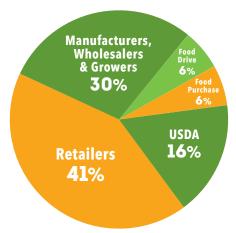
Hawaii Foodbank is a non-profit 501(c)3 agency that provides food assistance to the state of Hawaii. We serve Oahu and Kauai directly while partnering with The Food Basket to serve Hawaii County and Maui Food Bank to serve Maui County. Together, we work to ensure that no one in our Hawaii 'ohana goes hungry.

Hawaii Foodbank distributed more than **12.5 million pounds of food**, including **3 million pounds of fresh** produce, on Oahu and Kauai in fiscal year 2018.

## **SOURCES OF FOOD**

Hawaii Foodbank operates out of two locations: our 23,668 square-foot warehouse on Oahu and our 4,750 square-foot warehouse on Kauai. Both are AIB inspected and certified for food safety. In our warehouses we receive, inspect, sort, inventory, store, and distribute perishable and non-perishable food.

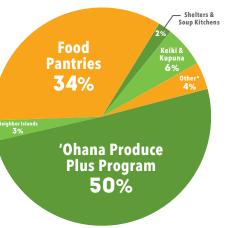
We receive food from food manufacturers and growers, food purchases, food retailers and wholesalers, Feeding America, individual and corporate food drives, and federal food commodities.



## **DISTRIBUTION OF FOOD**

Hawaii Foodbank partners with food pantries, homeless shelters, soup kitchens, domestic abuse shelters and rehabilitation centers to distribute food through feeding programs like the following: 'Ohana Produce Plus, multiple Food 4 Keiki programs, Senior Farmers' Market Nutrition Program and Senior Food Box Program.

> \* This includes programs for rehabilitation centers, domestic abuse shelters and residential programs.









Hawaii Foodbank is a certified member of Feeding America - the nation's largest and most powerful domestic hunger-relief organization, encompassing a network of 200 food banks across the country. We are also a proud partner agency of Aloha United Way and Kauai United Way.

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### **HAWAII FOODBANK Food Partner Agencies**

**OAHU FOOD PARTNER AGENCIES** Abundant Life Church AFL-CIO Labor's Community Service Program Aiea Seventh-day Adventist Church ALEA Bridge Alternative Structures International Angel Network Charities, Inc. Ark of Safety Christian Fellowship Armed Services YMCA - Joint Base Pearl Harbor Hickam - Marine Corps Base Hawaii - Wheeler Army Airfield Beyond The 4 Walls Bobby Benson Center Boys & Girls Club of Hawaii - Charles C. Spalding Clubhouse - Hale Pono Ewa Beach Clubhouse Brethren of Christ International Calvary Assembly of God Calvary Chapel Pearl Harbor Cedar Assembly of God Child and Family Service - Domestic Violence Shelters - Ewa Family Center - Healthy Families Oʻahu - Strong Families Home Visiting C4 - Christ Centered Community Church Church of Christ at Pearl Harbor City of Joy Assembly of God City of Refuge Christian Church Hawaii Community People Ministries Dynamic Compassion In Action EPIC 'Ohana, Inc. Ewa Beach Baptist Church Ewa Beach United Methodist Church Family Promise of Hawai'i First Ássembly of God - Central Oahu - Red Hill - Windward First Presbyterian Church of Honolulu at Koʻolau First United Methodist Church of Honolulu Foundation of Spiritual Liberty In Christ Fountains of the Living Water Christian Mission Full Gospel Church of Oahu Full Gospel Temple Good Samaritan Worship Center Greater Mount Zion Holiness Church Gregory House Programs - Save the FoodBasket H-5 - Hawaii Helping the Hungry Have Hope Habilitat, Inc. Hale Kipa Youth Outreach Hale O<sup>'</sup>Honolulu Clubhouse Hale Ola Hoʻopakolea, Inc. Hawaii Cedar Church Hawaii Church for the Deaf Hawaii Church of God of Prophecy Hawai'i Health & Harm Reduction Center - The CHOW Project - The New Chapter for Life Foundation Hawaii Literacy Helping Hands Hawai'i Community Clearinghouse Hina Mauka Holy Hill Of Zion Full Gospel Honolulu Community Action Program - Central District Service Center - Kalihi-Palama District Service Center - Leeward District Service Center - Windward District Service Center Honolulu Fil-Am Church Hoʻomau Ke Ola Hope Chapel Kahuku HUGS - Help, Understanding & Group Support Hui Mālama O Ke Kai Foundation Hui O Hau'ula Immaculate Conception Church Ewa Institute For Human Services - Moiliili - Tutu Bert's Homes

Jesus Is Alive Fellowship Ka Hana O Ke Akua United Church of Christ Kalihi Union Church Kalihi-Palama Health Center Kaumakapili Church KEY Project King's Cathedral Oahu Kokua Kalihi Valley Comprehensive Family Services - Elder Care Programs - Public Housing and Enabling Services - Youth & Family Services Kū Aloha Ola Mau Lanakila Pacific Life Church Kailua Light and Salvation Church Lighthouse Outreach Center Living The Word Ministries - Project D.A.T.E. Mutual Housing Association of Hawai'i Nanaikapono Protestant Church New Hope Oʻahu New Hope Kapolei New Life Body of Christ Christian Church North Shore Christian Fellowship Olivet Baptist Church Once A Month Church ORI - Opportunities and Resources, Inc. Our Lady of Good Counsel Our Lady of Kea'au Our Lady of Mt. Carmel Our Lady of Perpetual Help Church Our Lady of Sorrows Church Pacific Islands Bible Church Palama Settlement Paradise Chapel Parents and Children Together - Community Teen Programs Early Head Start & Head Start Programs - Economic Development Center - Hana Like Home Visitor Program - Kaneohe Community Family Center - Kuhio Park Terrace Family Center - Oahu Family Peace Center - Ohia Domestic Violence Shelter Partners In Development Foundation - Nā Pono No Nā 'Ohana Peniel Pearl Gates Church & School Po'ailani Inc. Responsive Caregivers of Hawaii - Aiea - Kapalama River of Life Mission Ronald McDonald House Charities of Hawaii RYSE - Residential Youth Services & Empowerment Sacred Heart Church - Waianae Shelter of Wisdom Shriner's Hospitals for Children - Honolulu South Shore Christian Fellowship Spirit Filled Christian Fellowship Saint Mark Lutheran Church Saint Pius X Church St. Ann's Catholic Church - Project Share St. Anthony of Padua Church St. Elizabeth Catholic Parish St. Elizabeth's Episcopal Church St. George Catholic Church St. John the Baptist Catholic Church St. Jude Catholic Church St. Mary's Episcopal Church St. Matthew's Episcopal Church St. Michael Parish St. Stephen's Episcopal Church St. Timothy's Episcopal Church Sts. Peter & Paul Catholic Church Su Gran Albanza Ministries Sunset Beach Christian Church Surfing the Nations Susannah Wesley Community Center Sutter Health Kāĥi Mōhala Tenrikyo Taiheiyo Church

The Parish of St. Clement

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 Kauluwela Corps
 Trinity Church Central Oahu Trinity Missionary Baptist Church U.S.VETS - United States Veterans Initiative Voice of God Ministries Wahiawa Seventh-day Adventist Church Waianae Baptist Church Waianae Coast Christian Women's Job Corps Wai'anae Coast Community Foundation Waianae Coast Comprehensive Health Center Waikiki Health Center - Next Step Shelter - Youth Outreach Waimanalo Seventh-day Adventist Church Waipahu Seventh-day Ádventist Waipahu United Church of Christ WCC - Waikiki Community Center Windward Baptist Church Windward United Church of Christ YMCA of Honolulu - Kalihi Branch - Mililani West Oahu Branch - Windward Branch

#### **KAUAI FOOD PARTNER AGENCIES**

Aloha Church Assembly of God Boys & Girls Club of Hawaii - Kapaa Clubhouse - Lihue Clubhouse - Waimea Clubhouse Calvary Chapel Lihue Church of the Pacific Eleele Baptist Church Child and Family Service - Hale Ho'omalu Family Center - Nana's House Hawai'i Health & Harm Reduction Center Hina Mauka Holy Cross Catholic Church Hui O Na Makuahine Hoʻokahi O Kaua'i Jesus Reigns Kapa'a Missionary Church Kaua'i Bible Church Kaua'i Economic Opportunity Kauai Lighthouse Outreach Center Kauai North Shore Food Pantry King's Chapel Kauai Lihue Court Townhomes Lihue Missionary Church Malama Kauai - Mala'ai Kula - Mea'ai Mobile Munchies Ohana Christian Fellowship St. Catherine of Alexandria Parish St. Michael and All Angels Episcopal Church St. Raphael Church St. William Catholic Church The Salvation Army - Hanapepe Corps - Lihue Corps U-Turn for Christ Westside Christian Center Assembly of God YWCA of Kaua'i

### PARTNER AGENCIES THAT HELP ANIMALS

CatFriends Hawaii Cat Foundation Hawaiian Humane Society Malama Popoki

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## FEEDING



### **OHANA PRODUCE PLUS**

For more than 20 years, Hawaii Foodbank and participating food partner agencies have distributed millions of pounds of fresh produce, assorted dry goods and non-perishable food items to underserved communities on Oahu through the 'Ohana Produce Plus Program. Recipients of this program include families with low income, individuals with disabilities, the homeless and working poor. For many people, the 'Ohana Produce Plus Program is their only source of fresh fruits and vegetables.

Last year, Hawaii Foodbank worked with 28 food partner agencies to distribute more than 2.5 million pounds of fresh produce and 3.5 million pounds of baked goods, dairy products, eggs, cereal, snacks and beverages on Oahu.



## FOOD 4 KEIKI

### BACKPACK PROGRAM

The Backpack Program is a unique program that provides extra meals to sustain children from low-income households over the weekends and during school breaks. Students of Princess Victoria Kaiulani Elementary School and Linapuni Elementary School in Kalihi receive pre-assembled food packages every Friday during the school year.

Hawaii Foodbank helped distribute food for more than 20,000 food bags during the 2017-2018 school year.

### FEEDING OUR FUTURE

Hawaii Foodbank has partnered with the Sodexo Foundation over the last 14 years to organize Feeding Our Future, a summer lunch program for children at risk of hunger.

Last year, the program distributed more than 10,000 summer lunches to children in various youth programs.

### SCHOOL PANTRY PROGRAM

In May 2018, Hawaii Foodbank launched the School Pantry Program. The progam helps provide bags filled with canned proteins and meals, dry goods, and snacks to students and their families.



## our 'Ohana

## SENIOR FARMERS' MARKET NUTRITION PROGRAM (SFMNP)

The Senior Farmers' Market Nutrition Program (SFMNP) provides low-income seniors with greater access to fresh fruits and vegetables. Program participants can redeem vouchers for items like fresh produce, herbs and honey at participating Farmers' Market vendors.

From April to September 2018, nearly 6,000 seniors received more than 50,000 vouchers on Oahu and Kauai. Each recipient was given \$50 worth of vouchers.



### **SENIOR FOOD BOX PROGRAM**

The Senior Food Box Program, otherwise known as the Commodity Supplemental Food Program (CSFP), distributes food boxes to improve the health and mental status of seniors with low income. Boxes contain supplemental foods such as non-fat dry milk, cheese, cereal, juice, peanut butter, rice, canned meat, fruits and vegetables.

More than 2,000 seniors on Oahu and Kauai qualified for CSFP during the last year. Collectively, they received more than 16,000 senior food boxes.

**G** We'll keep finding ways to get food out there for as long as it's needed."

- Wes Perreira, Kauai Branch Director

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## **KAUAI** Branch

This trailer purchased inth funding provided by

FEEDIN

to Printel

### **MOBILE FOOD PANTRY**

On June 28, 2018, staff members from Hawaii Foodbank Kauai Branch met with Scott Giarman, Lori Almarza and Lynette Medrano-Stine at the Kauai United Way office in Lihue. There, Hawaii Foodbank Kauai Branch received a generous check for more than \$14,000. This funding from Kauai United Way was designated to help with flood relief efforts on Kauai.

Accordingly, a trailer was purchased and converted into a Mobile Food Pantry in order to carry food to the areas of Kauai that were ravished by the April flooding.

The Mobile Food Pantry has been diligently providing service to the Haena-Wainiha communities, which were heavily impacted by the flooding and landslides.

Once the trailer is no longer needed for disaster-related work, it will continue to be utilized to deliver food and supplies to other food programs and agencies around Kauai.



**178,000 pounds of fresh produce**, on Kauai in fiscal year 2018.

### STATE COALITION FOOD DRIVE

The annual State Coalition Food Drive was held from Feb. 21 to May 19, 2018. A total of 891 pounds of non-perishable food items and \$1,653 in monetary donations were collected in support of Hawaii Foodbank Kauai Branch. We are grateful for all of the state offices that supported the food drive.

The Department of Health was the largest donor, collecting 198 pounds.

### **BANKERS COALITION FOOD DRIVE**

The Bankers Coalition Food Drive was held from April 17 to May 31, 2018, and collected a total of 2,236 pounds of non-perishable food items. We would like to thank American Savings, Bank of Hawaii, Central Pacific Bank, Finance Factors, First Hawaiian Bank and Territorial Savings for their participation.

First Hawaiian Bank in Lihue was the largest donor, contributing 654 pounds. In their 160th year of service, they have consistently shown incredible support to help fulfill our mission on Kauai. We are grateful for their spirit and support.

## KŌKUA in Action

Our Hawaii Foodbank volunteers play a vital role in the flow of food that comes through our warehouses every day. Beyond our warehouse walls - volunteers provide valuable assistance to our food partner agencies, special projects and year-round events.

We cannot fulfill our misison without the thousands of volunteers dedicated to providing hunger relief every year. It is truly a collaborative effort. Our 'ohana of volunteers donated **24,730** *hours* of service in fiscal year 2018.

We are grateful for the spirit and support of volunteers like **Bob Nakagawa** - a produce volunteer who has helped inspect, sort and pack fresh fruits and vegetables alongside staff and other volunteers twice a week since November 2013.

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## **MAHALO!**



HELPING TO FEED HAWAII'S HUNGRY

## MAHALO to our Donors

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Jonor

Mr. Peter Meagher Menehune Water Company, Inc. Mr. & Mrs. Marcus Merner Merrill Lynch Mr. & Mrs. Victor Meyers Microsoft Min Plastics & Supply, Inc. Mitsunaga Construction, Inc. Mr. Gary S. Miyamoto MK Engineers, LTD MMM Family Foundation Moanalua Gardens Missionary Church Moanalua High School Monsanto Fund Monsanto Hawaii David & Kathryn Moore Mr. Stephen M. Mora Movie Museum Leslie A. Munro Mr. & Mrs. Donald B. Murphy Mr. Ronald Mushock Linda & JN Musto Mystic Lodge No. 2, Knights of Pythias Nagoya Toyopet Peter & Lynn Nakashima Ms. Laura F. Nakasone Gerald & June Naughton Mr. George Naweli The Neiman Marcus Group Ms. Billie C. Nelson Network For Good Mr. Tim Newsham Niu Valley Middle School Mr. John L. Noland Nordic PCL Construction Services, Inc. Mr. Gary J. North Oahu District Tennis Association Oahu Wedding Association Ohana Veterinary Hospital Mr. Michael J. Ohashi Mr. David Oifer & Ms. Linda J. **Zarchin** Mr. John Otte Pacific Marine Pacific Rainbow Foundation Pacific Rim Mortgage Padosi Foundation Mr. Michael W.H. Pang Paradise Beverages, Inc. Ms. Deborah L. Park Mr. Robert L. Pascua Paul's Electrical Contracting LLC Pearl City Shopping Center Pearl Harbor Submarine Spouses' Charity Association Pepsico Foundation **Pledgeling Foundation** Porsche Club of Hawaii Pyramid Insurance Centre, Ltd. Queen's Health Systems Queen's Medical Center Rainbow Drive-In, Ltd. Real Estate Networking on Oahu Phillip & Camille Rellinger Rinell Wood Systems, Inc. Road Builders Corporation Ron's Performance Center Mr. William H. Roome

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The Gentry Companies

Foundation

The Harry & Jeanette Weinberg

The M.B. Wood Foundation The MacNaughton Group The Moore Financial Group LLC The Schuler Family Foundation The Shidler Group Thomas & Elizabeth Brodhead Foundation Ms. Mary Beth Thompson Times Supermarkets, Ltd. Mr. Henry P. Ting Mr. Daniel Tobin Toshiba Business Solutions Touchstone Properties, Ltd Mr. & Mrs. Dennis K. Toyama Tsuha Foundation UBS Financial Services, Inc. United Health Group United States Postal Service University Health Alliance University of Hawaii University of Hawaii - West Oahu Mr. Joseph Uno Leslie & Annie Usui Mr. Stanley H. Uyehara Mr. Paul A. Uyeshiro Mr. Robin Uyeshiro & Ms. Donna Leong Vanguard Charitable Endowment Program Victoria Ward Ltd VW Club of Hawaii Waianae Baptist Church Waianae Store Waikiki Beach Marriott Resort & Spa Wailana At Waikiki Waiokeola Congregational Church Waipahu Seventh-Day Adventist Church Mr. & Mrs. John C. Walker, Jr. Walmart, Inc. Dr. Brian Walsh Ward Village Foundation SueAnn Wargo Weissman Family Foundation, Inc. Ms. Joanne V. Weldon Wells Fargo Advisors, LLC Wellspring Fellowship Church of Christ Windward City Shopping Center Windward Community College Women's Island Soccer Association Dr. Sharon Wong Kazama Ms. Kiyoko Wong Ms. Margaret Wong Michael & Lynn Wong Norman & Shirley Wong Mr. Allen J. Woo Y. Hata & Co., Limited James & Diana Yamada Mr. Michael Yamamoto Ronald & Judy Yamamoto Lawrence & Darlene Yamashita Ms. Akiko Yazawa Yim Investment Management LLC Patrick & Santa Marie Yim Mrs. Marvy F. Yoshioka Mr. Jay Yoshizawa Young's Market Company of Hawaii YourCause, LLC Trustee Dr. & Mrs. Carlton Yuen Greg Yuen, M.D. Mr. & Mrs. William W. L. Yuen Harold & Beverly Zane Zephyr Insurance Company, Inc.

#### KAUAI LAULOA -THE LONG LEAF OF THE TARO -\$1,000 or more

**Big Save** Mr. Lars Borg Mr. & Mrs. Walter W. Casey Church of the Pacific **DuPont Pioneer** Elsie H. Wilcox Foundation Foodland Super Market, Ltd. G.N. Wilcox Trust Hawaii Lions District 50 Nancy M. Highbarger Kauai Backcountry Adventures Kauai United Way King Auto Center Mr. & Mrs. Charles G. King Mr. Thomas D. King, Jr. Mrs. Sharron Long William & Sueyen Ortiz Safeway, Inc. Tasting Kauai Walmart, Inc. Mr. & Mrs. Mike Williams

### **OAHU FOOD DONORS** 2,000 pounds or more

AARP Abbott Nutrition Absopure Water Company Acosta Advantage Webco Hawaii AIA Honolulu Ala Moana Hotel Ali'iolani Elementary School Aloha Freight Forwarders Aloha Products Aloha Tofu Aloun Farms Ameriprise Financial AmerisourceBergen Corporation Armstrong Produce, Ltd. **B&G** Foods **BAE** Systems Ball Corporation Bumble Bee Foods, LLC C&S Wholesale Grocers, Inc. Cackle Fresh Egg Farms Cades Schutte, LLP Campbell Soup Company City & County Of Honolulu CMS Brill Frozen Coastal Pacific Food Distributors Coca-Cola Bottling Co. Columbia Fresh Produce Conagra Brands, Inc. Costco Wholesale CVS Pharmacy / Longs Drugs D & K Distributors, Inc. D. Otani Produce, Inc. Darigold, Inc. DCL, Inc. / Honolulu Ship Supply Co. Del Monte Foods, Inc. Diamond Head Seafood Wholesale Dole Fruit Hawaii Don Quijote Co., Ltd. Dr Pepper Snapple Group Eggs Hawaii, Inc. **Eight Point Distributors** Faribault Foods, Inc. Farmers Insurance Hawaii Feds Feed Family FFMA Finest Food Company, Inc. First Pacific Trading Co., Inc.

Five-O Marketing Services, Inc. Food Pantry Warehouse Foodland Super Market, Ltd. Foster Farms Frito-Lay, Inc. Gate Gourmet General Mills Inc. Golden State Foods Golden Traders Wholesale, Inc. Gouvea's / Purity Foods Hawaii Gulf Pacific Rice Company Ham Produce & Seafood, Inc. Hanalani Schools Hansen Distribution Group Happy Fruit Company Harvest Hill Beverage Company Hawaii Bankers Association Hawaii Coffee Company Hawaii Foodservice Alliance, LLC Hawaii Medical College HawaiiUSA Federal Credit Union Hawaiian Agents, Inc. Hawaiian Electric Company Hawaiian Express Services, Inc. HFM FoodService Hickam Air Force Base Hickman's Egg Ranch Hilton Hawaiian Village Waikiki Beach Resort HMSA Ho Farms Hormel Foods Corporation HPC Foods, Ltd. **HMSA** Island Holdings, Inc. Island Pacific Academy Jamba Juice James D. Swoish, Inc. Johnson Brothers of Hawaii K&K Distributors Ka'ewai Elementary School Kahuna Distribution, LLC Kapi'olani Community College Kc Hi Kap Mixing Kellogg Company Kennedy Produce, LLC Koko Marina Center KTM Services, Inc. Lamb Weston, Inc. Lemond Trading Corporation Macdonald & Porter, Inc. Ma'ema'e Elementry School Wheeler Elementary School Malolo Beverages Manson Products Co., Inc. Marine Corps Base Hawaii Marriott Ko Olina Beach Club Matson, Inc. Maui Food Bank McCormick & Company McCully-Mō'ili'ili Mead Johnson & Company, LLC Meadow Gold Dairies Micronesia Imports / Archie Mccoy Mililani Waena Elementary School Minute Maid Mizkan American Moanalua High School Mondelēz International, Inc. Mulvadi Corporation Murphy's Bar & Grill / The Oahu Swim Academy National Association of Letter Carriers NAPA Auto Parts / Larry's Auto Parts Naval Station Pearl Harbor

Nestlé Purina Next Design LLC / U.S. Cad Nimitz Elementary School Nissin Foods Noosa Yoqhurt Ocean Spray Cranberries, Inc. Office of Community Services Ohana Health Plan, Inc. OK Poultry LLC Okimoto Corporation P & E Foods, Inc. Pacific Coast Producers Pearl City Shopping Center Pearl Highlands Center Pearlridge Center Pepperidge Farm, Inc. PetSmart, Inc. Pinnacle Foods, Inc. Post Foods Proctor & Gamble Company Punahou School Quaker Oats Company Reckitt Benckiser Group, PLC Rider Levett Bucknall Royal Hawaiian Movers RPM Transportation, Inc. Ruby Tuesday, Inc. Safeway, Inc. Sampco, Inc. Sam's Club Schofield Barracks Commissary Shima's Supermarket Shimaya Shoten, Ltd. Spouses Hawaii Area Kickball Association Starbucks Corporation State of Hawaii Sun Noodle H&U, Inc. Super Foods, Inc Tamura Enterprises, Inc. Tamura Super Market Target Corporation The Clorox Company The Food Exchange The Food Factory Ltd. The Gatorade Company, Inc. The Hershey Company The J.M. Smucker Company The Kraft Heinz Company Times Supermarkets Tony's Fine Foods, Inc. Town Center Of Mililani United Airlines, Inc. University of Hawai'i University of Hawai'i at Mānoa Waianae Mall Shopping Ctr Fd. Waiawa Correctional Facility Waiokeola Congregational Church Walgreens Co. Walmart, Inc. Waterfront Plaza Welch's Foods, Inc. Whole Foods Market Wilson Elementary School Windward City Shopping Center Wong's Meat Market WSP Hawaii, Inc. Y. Hata & Co., Ltd.

#### **KAUAI FOOD DONORS** 2,000 pounds or more

Banker's Association Coca-Cola Bottling Co. Costco Wholesale Foodland Super Market, Ltd. Frito-Lay, Inc. Hawaii Foodservice Alliance, LLC Hawai'i Volcanic Beverages HFM FoodService Kapaa Banana Co. Kauai Backcountry Adventures Kauai Growers Exchange Kauai Lighthouse Outreach Center Kellogg Company KFC Hawaii Kolo Kai Organic Farm M & K Distributors Malama Kauai Meadow Gold Dairies Mondelēz International, Inc. One Guy's Company Rainbow Garden Safeway, Inc. Sun Noodle H&U, Inc. Times Supermarkets / Big Save United States Postal Service Walmart, Inc. Y. Hata & Co., Ltd.

#### **IN-KIND DONORS Products and services**

equal to \$1,000 or more

Alaska Airlines Aulani, A Disney Resort & Spa **BLT Market** City & County of Honolulu - Office of the Mayor Courtyard by Marriott Maui Kahului Airport Edward Enterprises, Inc. Estate Planning Group Honolulu Symphony Mauna Lani Bay Hotel & Bungalows Pearl Harbor Aviation Museum Pasha Hawaii Transport Lines LLC The Ritz-Carlton Residences Waikiki Beach

### JOHN WHITE LEGACY

Donors who have included Hawaii Foodbank in their will or estate plans

Ms. Rowena A.E. Adachi Anne Jones Anderson Ms. Kathy Bailey Mr. Anthony Benzon Ms. Lainita D. Brownell Ms. Rowena Cerretti Mary Lou Cecil Charitable Trust Ms. Winona L. Chang Frances C.H. Ching Trust Mr. Richard R. Daniels Mrs. Tamiko Delos Santos Bill & Sheri Gleason Marvin & Rae Alice Hall Mr. Gerald P. Harwood Mr. Randall M. Iraha Mrs. Virginia Jordan Mrs. Polly Kauahi Kent & Elizabeth Keith Mary Joan Kong Trust Ms. Shirley J. McKown Ms. Ruth A. Pagell Lunsford Dole Phillips Mr. & Mrs. Michael Schwinn Mr. Wayne T. Teruya Mr. Mitchell S. Uyeno Ms. Odette R. Van Geen Ms. Janie M. Yamamura

Commissary

## COMMUNITY Engagement

In fiscal year 2018, **22 percent** of our revenue was generated by special events. Mahalo nui to our community partners, corporate sponsors, participating companies and individuals for coming together to help feed the hungry in Hawaii.

### **Aloha United Way**

- Annual Campaign

Aloun Farms - Pumpkin Festival

American Institute of Architects Honolulu and Pearlridge Center - Annual CANstruction®

Bank of Hawaii – Live Kōkua Campaign

Don Quijote - Kraft Check-Out Hunger

Federal Employees - Combined Federal Campaign

- Feds Feed Families

### First Hawaiian Bank - Kokua Mai Campaign

- Foodland Super Market, Ltd.
  - Bag Up Hunger
  - Give Áloha
  - Change Angels

### Hawaii Bankers Association

- Annual Food Drive

Hawaii Energy

- Rid-A-Fridge to Fight Hunger

Hawaii Food Industry Association - Annual Golf Tournament

Hawai'i Lodging & Tourism Association - Charity Walk

INspiration Interiors - Community Fund Drive

ITO EN (USA) - Golf Tournament

Kaiser Permanente - Wellness Drive

Kauai United Way - Annual Campaign

**KFC Hawaii** - "Your Change Creates Change"

Macy's - Bag Hunger - Shop For A Cause

### Marukai Wholesale Mart and Marukai Market Place

- Kraft Check-Out Hunger

Murphy's Bar & Grill and The Oahu Swim Academy - Turkey Tailgate National Association of Letter Carriers

- Stamp Out Hunger

The Pampered Chef - Round-Up From the Heart®

Safeway, Inc. - Bag Summer Hunger

- Feed the Need

Stamped with Aloha - Stampin' Out Hunger

State of Hawaii and Hunter Education Program - National Hunting & Fishing Day

**SJ Foundation** - 15th Waikiki SPAM® Jam

Tamura Enterprises, Inc. - Kraft Check-Out Hunger

### Times Supermarkets and Big Save Markets

- Charity Golf Tournament
- Kraft Check-Out Hunger

### Ward Village

- Honolulu City Lights Trolley Tour

### **STATEMENT OF ACTIVITIES FOR THE YEAR ENDING JUNE 30, 2018**

### UNRESTRICTED REVENUES, GAINS AND OTHER SUPPORT

Food Contributions	\$23,889,101
Contributions from the Public	\$4,529,712
Shared Maintenance Fees	\$491,007
Special Events Revenue	\$197,959
Investment and Other Income	\$414,371
Total	\$29,522,150
Net Assets Released from Restrictions	\$1,022,560
Total Unrestricted Revenues, Gain & Other Support	\$30,544,710

### **EXPENSES**

\$30,428,249
\$17,87E
\$49.892
\$915,104
\$716,101
\$28,747,152

### **CHANGES IN TEMPORARILY RESTRICTED NET ASSETS**

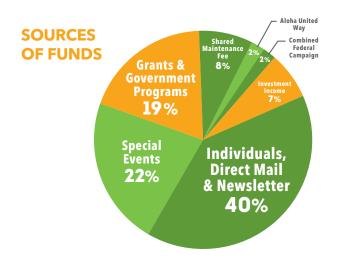
Interest Income	\$13,253
Net Assets Released from Restrictions	(\$1,022,560)
Decrease in Temporarily Restricted Net Assets	(\$69,912)

### **CHANGES IN PERMANENTLY RESTRICTED NET ASSETS**

Change in Value of Charitable Trust	\$3,225
Increase in Temporarily Restricted Net Assets	\$3,225
Increase in Net Assets	\$49,774

### **NET ASSETS**

Beginning of Year	\$22,824,023
End of Year	\$22,873,797



### **STATEMENT OF FINANCIAL POSITION** FOR THE YEAR ENDING JUNE 30, 2018

### ASSETS

Cash	\$6,196,584
Trade Receivables, Net of Allowance	\$655,891
Food Inventory, Net of Reserve	\$1,661,280
Prepaid Expenses & Other	\$71,255
Board Designated Funds	
Building Expansion	\$675,000
Agency Assistance	\$2,200,000
Building and Equipment Replacement	\$2,353,000
Disaster Mitigation & Relief	\$500,000
Food Purchase	\$3,264,421
Rainy Day	\$262,695
Neighbor Island Emergency	\$1,560,000
Property & Equipment, Net	\$3,477,444
Beneficial Interest in Perpetual Trust	\$222,351
Endowment for Building Maintenance	\$400,000
Endowment for Agency Assistance	\$400,000
Total Assets	\$23,899,921

### **LIABILITIES & NET ASSETS**

Liabilities	
Accounts Payable & Accrued Expenses	\$388,347
Due to Agencies	\$603,397
Other	\$34,380
Total Liabilities	\$1,026,124
Net Assets	
Unrestricted and Undesignated	\$8,326,083
Unrestricted and Board Designated	\$10,815,116
Total Unrestricted	\$19,141,199
Temporarily Restricted	\$2,710,247
Permanently Restricted	\$1,022,351
Total Net Assets	\$22,873,797
Total Liabilities & Net Assets	\$23,899,921

Our organizational model enables
94%
of all expenses
to be used for program support.

The figures presented in this financial summary are unaudited.





### OAHU

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KAUAI

4241 Hanahao Pl. Ste. 101 Lihue, HI 96766 Phone: 808-482-2224 | Fax: 808-482-2225









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