



Aloha,

FAMILY AND FRIENDS OF HAWAII FOODBANK

We are pleased to share the many accomplishments of our 36th year of serving Hawaii's hungry.

Thank you for your continued support that helped feed **1 in 8 people in Hawaii**, including **53,000 keiki**. Through your generosity and belief in Hawaii Foodbank, we distributed more than **12 million pounds of food** in 2019. With the help of our food partner network, which includes more than 200 charitable agencies and food bank programs, we provided food for nearly **9.5 million meals** to feed the hungry in our communities.

It was a year of new opportunities and exciting growth for Hawaii Foodbank's programs. In 2019, our **Food 4 Keiki School Pantry** program expanded to eight schools on O'ahu. In addition, we launched two additional Keiki Pantries at the Kalihi YMCA Teen Center and Hoa 'Aina O Makaha, which serve five more schools nearby. Going into the 2019-2020 school year, we also laid important groundwork for the Food 4 Keiki program on Kaua'i. We prepared for the school year by installing School Pantry equipment at five different schools, including our first high school – Kaua'i High School.

In addition to our core work of gathering and distributing food, our focus on **public policy and advocacy** is now a critical component to Hawaii Foodbank's work, as well. In the coming year, we will continue to focus on important issues that pertain to our role as an advocate and voice for our hungry 'ohana.

I am extremely grateful to report the organization ended 2019 with **improved finances**, as well. Our hard work and service were recognized by Charity Navigator, the leading charity evaluator in the United States. For the 10th consecutive year, Hawaii Foodbank attained **Charity Navigator's coveted 4-star rating** for demonstrating strong financial health and commitment to accountability and transparency. Charity Navigator evaluates 1.5 million charities across the country, and only two percent have received at least 10 consecutive 4-star evaluations. This exceptional designation demonstrates our trustworthiness to the public.

Donors want **accountability, transparency and results** – and we have delivered. This did not happen by chance or because of our respected reputation, alone. Rather, it is the result of extremely hard work by compassionate people who are committed to serving our community.

Through it all, we know none of this is possible without the dedicated support of our donors, food partner agencies, local growers, food manufacturers, corporate partners, volunteers, staff, Board of Directors and entire community. Your passion, compassion and ongoing commitment bring us closer to achieving the **goal of a hunger-free Hawaii**. Humbly, we say, "Mahalo."

HAWAII FOOD

With much respect and aloha,

Ron Mizutani,

President and CEO



Serving the people of Hawaii for 36 years

Our MISSION

The people of Hawaii are one 'ohana. Hawaii Foodbank provides food so that no one in our family goes hungry. We work to gather food and support from our communities. We then distribute food through charitable agencies to those in need. Our mission is from the heart, and we will fulfill our mission with integrity, humanity and aloha.





FILLING the Need

Many individuals and families in Hawaii must use coping mechanisms for their hunger. This means opting in for cheaper, unhealthier food options and skipping meals. To get by, many even forego essential needs like housing, medicine, utilities, education and transportation.

To help fill this gap, Hawaii Foodbank works with a network of more than **200 food partner agencies** to

nourish, support and sustain **1 in 8 people** in Hawaii. This includes a growing number of kūpuna and more than **53,000 keiki** who are at risk of hunger in our community.

With the help of our network, we serve low-income families, the working poor, homeless individuals, disabled veterans, the underemployed and unemployed, and people in need of emergency food assistance.

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ABOUT HAWAII FOODBANK

Hawaii Foodbank is a non-profit 501(c)3 agency that provides food assistance to the state of Hawaii. We serve O'ahu and Kaua'i directly while partnering with The Food Basket to serve Hawai'i County and Maui Food Bank to serve Maui County. Together, we work to ensure that no one in our Hawaii 'ohana goes hungry.

Hawaii Foodbank distributed more than **12 million pounds of food**, including **3 million pounds of fresh produce**, on O'ahu and Kaua'i in 2019.

SOURCES OF FOOD

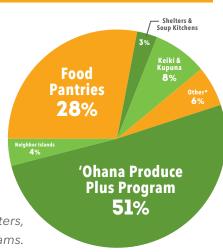
Hawaii Foodbank operates out of two locations: our 23,668 square-foot warehouse on O'ahu and our 4,750 square-foot warehouse on Kaua'i. Both warehouses are AIB inspected and certified for food safety. In our warehouses – we receive, inspect, sort, inventory, store, and distribute perishable and non-perishable food.

We receive food from food manufacturers and growers, food purchases, food retailers and wholesalers, Feeding America, individual and corporate food drives, and federal food commodities.



DISTRIBUTION OF FOOD

Hawaii Foodbank partners with food pantries, homeless shelters, soup kitchens, domestic abuse shelters, rehabilitation centers and others to distribute food through feeding programs like the following: 'Ohana Produce Plus, multiple Food 4 Keiki programs, the Senior Farmers' Market Nutrition Program and the Senior Food Box Program.





*This includes programs for rehabilitation centers, domestic abuse shelters and residential programs.





Hawaii Foodbank is a certified member of **Feeding America** – the nation's largest hunger-relief organization, encompassing a network of 200 food banks across the United States. Hawaii Foodbank is also a proud partner agency of **Aloha United Way** and **Kaua'i United Way**.

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President and CEO Hawaii Foodbank

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The RS Marketing Group

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Hawaiian Telcom

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Young's Market Co. of Hawaii

aYs Consulting LLC

Avery Yoo



HAWAII FOODBANK Food Partner Agencies

O'AHU FOOD PARTNER AGENCIES

Abundant Grace Church

Abundant Life Church

Aiea Seventh-day Adventist Church

ALEA Bridge

Alternative Structures International

Angel Network Charities

Ark of Safety Christian Fellowship

Armed Services YMCA

- Joint Base Pearl Harbor-Hickham/Headquarters

- Marine Corps Base Hawaii

- U.S. Army Schofield Barracks/Wheeler Army

Boys & Girls Club of Hawaii

- Charles C. Spalding Clubhouse

- Hale Pono Ewa Beach Clubhouse

Brethren of Christ International Calvary Assembly of God

Calvary Chapel Pearl Harbor

Cedar Assembly of God

Central Samoan Assembly of God Central Union Church Windward

Child & Family Service

- Domestic Violence Shelter - Ewa Family Center

- Healthy Families Oʻahu

- Strong Families Home Visiting

Christ Centered Community Church (C4)

Church of Christ at Pearl Harbor

City of Joy Assembly of God

City of Refuge Christian Church Hawaii Community People Ministries

Dynamic Compassion In Action

EPIC 'Ohana Inc.

Ewa Beach Baptist Church

Ewa Beach United Methodist Church

Family Promise of Hawaii First Assembly of God

- Central Oahu

- Red Hill - Windward

First Presbyterian Church of Honolulu at Koʻolau First United Methodist Church of Honolulu

- Meals Ministry Foundation of Spiritual Liberty in Christ

Fountains of the Living Water Christian Mission

Full Gospel Church of Oahu

Full Gospel Temple

Good Samaritan Episcopal Church

Gregory House Programs

- Save the FoodBasket

Habilitat

Hale Kipa - Youth Outreach

Hale O Honolulu Clubhouse

Hale Ola Hoʻopakolea Inc.

Hawaii Cedar Church

Hawaii Church of God of Prophecy

Hawai'i Health & Harm Reduction Center

Hawaii Literacy

Help, Understanding & Group Support (HUGS) Hina Mauka

Honolulu Community Action Program

- Central District Service Center

- Kalihi-Palama District Service Center

- Leeward District Service Center

- Windward District Service Center

Honolulu Fil-Am Church

Hope Chapel Kahuku

Hui Mālama O Ke Kai Foundation

Hui O Hau'ula

Immaculate Conception Church Ewa

Institute For Human Services

- Tutu Bert's House

Jesus Is Alive Fellowship

Ka Hana O Ke Akua United Church of Christ

Kalihi Union Church

Kalihi-Palama Health Center

Kaumakapili Church

King's Chapel Oahu

Kokua Kalihi Valley Comprehensive Family Services

- Public Housing and Enabling Services

- Youth & Family Services

Kū Aloha Ola Mau

Kualoa-Heeia Ecumenical Youth (KEY) Project

Labor Community Services Program

Lanakila Pacific

- Lanakila Kitchen

- Meals on Wheels

Light and Salvation Church

Lighthouse Outreach Center

Living The Word Ministries - Project D.A.T.E.

Metro Christian Church

Mutual Housing Association of Hawai'i

Nanaikapono Protestant Church

New Hope Oʻahu

New Hope Kapolei

New Life Body Of Christ Christian Church

North Shore Christian Fellowship

Olivet Baptist Church

Once A Month Church

Opportunities and Resources Inc.

Our Lady of Good Counsel

Our Lady of Kea'au

Our Lady of Mount Carmel Church

Our Lady of Perpetual Help Church

Our Lady of Sorrows Church

Our Lady of the Mount Catholic Church

Pacific Islands Bible Church

Palama Settlement

Paradise Chapel

Parents and Children Together

- Early Head Start

- Ulupono Family Strengthening Program

- Economic Development Center

- Oahu Family Peace Center

- Kaneohe Community Family Center

- Kuhio Park Terrace Family Center

- Kuhio Park Terrace Community Teen Program

- Ohia Domestic Violence Shelter

The Parish of St. Clement

Partners In Development Foundation

- Nā Pono No Nā 'Ohana

Po'ailani Inc.

The Private Sector Hawaii

Residential Youth Services & Empowerment (RYSE)

River of Life Mission

Ronald McDonald House Charities Hawaii

Sacred Heart Church - Waianae

The Salvation Army - Hawaiian & Pacific Islands

- Addiction Treatment Services

- Adult Rehabilitation Center

- Camp Homelani

- Family Services Office

- Family Treatment Services

- Kaneohe Corps Community Center

- Kauluwela Mission Corps Community Center

Shriners Hospitals for Children Honolulu South Shore Christian Fellowship - The Ranch

Spirit Filled Christian Fellowship

Saint Mark Lutheran Church Saint Pius X Church

St. Ann's Catholic Church - Project Share

St. Anthony of Padua Church

St. Elizabeth Catholic Parish St. Elizabeth's Episcopal Church

St. George Catholic Church

St. John the Baptist Catholic Church St. Jude Catholic Church

St. Mary's Episcopal Church

St. Matthew's Episcopal Church St. Michael Parish

St. Stephen's Episcopal Church

St. Timothy's Episcopal Church

Su Gran Alabanza

Sunset Beach Christian Church

Surfing the Nations

Susannah Wesley Community Center

Sutter Health Kāhi Mōhala

Tenrikyo Taiheiyo Church

Trinity Church Central Oahu

Trinity Missionary Baptist Church

Voice of God Ministries Wahiawa Seventh-day Adventist Church

Waianae Baptist Church

Waianae Coast Christian Womens Job Corps

Wai'anae Coast Community Foundation Wai'anae Coast Comprehensive Health Center

- Health Promotions Department

Waikiki Community Center Waikiki Health

- Next Step Shelter

- Youth Outreach

Waimanalo Seventh-day Adventist Church

Waipahu Seventh-day Adventist

Waipahu United Church of Christ

Windward Baptist Church

KAUA'I FOOD PARTNER AGENCIES

Boys and Girls Club of Hawaii

- Kapa'a Clubhouse

- Lihue Clubhouse

- West Kauai Clubhouse Calvary Chapel Lihue

Catholic Charities Hawai'i

Child and Family Service - Hale Ho'omalu Family Center

- Hale Nana's House Church of the Pacific

Eleele Baptist Church

Hale 'Ōpio, Kaua'i Hawai'i Health & Harm Reduction Center

Hina Mauka

Holy Cross CatholicChurch Hui 'O Nā Mākuahine Hoʻokahi 'O Kauai

Jesus Reigns

Kalaheo Missionary Church

Kapa'a Missionary Church Kaua'i Bible Church

Kaua'i Economic Opportunity

Kauai Lighthouse Outreach Center

Kauai North Shore Food Pantry Kawaikini New Century Public Charter School

King's Chapel Kauai

Lihue Court Townhomes Lihue Missionary Church

Malama Kaua'i

- Mala'ai Kula

- Mea'ai

Mobile Munchies

Ohana Christian Fellowship
St. Michael and All Angels Episcopal Church

St. Raphael Church St. William Catholic Church

- Hanapepe - Lihue Corps

U-Turn for Christ Westside Christian Center Assembly of God

The Salvation Army - Hawaiian & Pacific Islands

PARTNER AGENCIES THAT HELP ANIMALS

Abandoned and Feral Cat Friend Hawaiian Humane Society Malama Popoki

YWCA of Kaua'i - Women's Center

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NOURISH



'OHANA PRODUCE PLUS

For more than 20 years, Hawaii Foodbank and participating food partner agencies have distributed millions of pounds of fresh produce, assorted dry goods and non-perishable food items to under-served communities through the 'Ohana Produce Plus program. Recipients of this program include families with low income, individuals with disabilities, the homeless, working poor and more. For many people, 'Ohana Produce Plus is their only source of fresh fruits and vegetables.

Last year, Hawaii Foodbank worked with 51 food partner agencies on O'ahu and Kaua'i to distribute more than 2.6 million pounds of fresh produce and more than 3.7 million pounds of baked goods, dairy products, eggs, cereal, snacks, beverages, canned goods and other items.



FOOD 4 KEIKI

SCHOOL PANTRY PROGRAM

The Food 4 Keiki School Pantry program serves as a critical food resource for young students, their siblings and their families. The School Pantries provide after-school snacks for young students, as well as additional family food bags to take home. Bags are filled with canned proteins, canned meals, dry goods, snacks and more.

In 2019, Hawaii Foodbank opened School Pantries at Ka'ewai Elementary School, Kamaile Academy, Kipapa Elementary School, Ma'ili Elementary School, Pu'uhale Elementary School, Wahiawa Elementary School and Wai'anae Elementary School. Two additional Keiki Pantries were also opened on non-Department of Education grounds to serve students and families from other nearby schools. The Kalihi YMCA Teen Center serves students from Farrington High School and four Kalihi middle schools, and Hoa 'Aina O Makaha serves students at neighboring Makaha Elementary School. Throughout the 2018-2019 school year, 11,702 students received family food bags to take home.

FEEDING OUR FUTURE

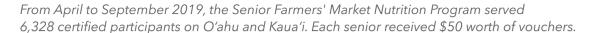
Feeding Our Future is a summer lunch program for children at risk of hunger. Hot lunches were distributed by our food partner agencies, including Catholic Charities Hawaii, Institute for Human Services, Princess Ka'iulani Elementary School, Mutual Housing Association of Hawai'i, and the Boys & Girls Club of Hawaii.

Last summer, Feeding Our Future distributed 8,216 meals to hungry keiki.

Our Ohana

SENIOR FARMERS' MARKET NUTRITION PROGRAM

The Senior Farmers' Market Nutrition Program (SFMNP) provides low-income seniors with greater access to fresh fruits and vegetables. Program participants can redeem vouchers for items like fresh produce, herbs and honey at participating Farmers' Market vendors. This program is provided in partnership with the State of Hawaii and the Office of Community Services.





SENIOR FOOD BOX PROGRAM

The Senior Food Box Program, otherwise known as the Commodity Supplemental Food Program, distributes food boxes to improve the health and mental status of seniors with low income. Boxes contain supplemental foods such as non-fat dry milk, cheese, cereal, juice, peanut butter, rice, canned meat, fruits, vegetables, and more. This program is provided in partnership with the State of Hawaii and the Office of Community Services.





NOURISHING Kaua'i

PREPAREDNESS AND RELIEF

As Hawaii Foodbank Kaua'i closed out the previous year, we had a chance to look back and ask, "What did we learn from this past year?" Through it all, we remain convinced that the people of Kaua'i are as resilient as the best in the world.

A devastating flood and a near hurricane miss proved no match for our close-knit community. As many suffered the loss of their homes, property and employment – the rest of our Kaua'i community banded together to provide heartfelt assistance.

In 2018, we converted a trailer into a **Mobile Food Pantry** with the assistance of partners like Kaua'i United Way. It was a critical tool in providing necessary assistance to the Hā'ena-Wainiha communities, which were heavily impacted by the flooding and landslides. Through corporate and individual donations, Hawaii Foodbank Kaua'i and its network of food partner agencies provided more than **380,000 pounds of food and emergency supplies** to those in need. This provided essential nutritional assistance to displaced families through half of 2019 due to the extended highway closure. Today, the

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Mobile Food Pantry continues to deliver food to families in need. The flooding and road closures may now be over, but we know there is still more work to be done.

And, we know we don't do this work alone. It is due to the efforts of donors like Kaua'i United Way; retail partners like Walmart and Safeway; our network of food partner agencies, including the Christ Memorial Church, Church of the Pacific, St. William Church, and U-Turn for Christ; and so many more. Disaster preparedness and relief is truly a collaborative effort, and we are grateful.

While all of this emergency relief took place, Hawaii Foodbank Kaua'i continued its service to the **13,000 Kaua'i residents** who already rely on us every day. With the support from our volunteers, food partner agencies and donors – we distributed more than **1.3 million pounds** of food to our island 'ohana.

Approximately 73 percent of our client households are food insecure, which means they do not always know where their next meal will come from. Our humble clients often find themselves making very difficult choices – decisions like cutting down portions, skipping meals or even going entire days without eating. This promotes an environment of uncertainty, malnutrition

and depression for too many of our neighbors. This is unacceptable.

pounds of food, including 181,919 pounds of fresh produce, on Kaua'i in 2019.

We hope that our work will help them feel less stressed and more hopeful for a better tomorrow. We firmly believe that everyone should have enough safe and nutritious food to thrive. **Our ultimate dream is that we can create an island community without hunger** – one that will positively impact our health, education, social development and economy. Eliminating hunger is fundamental to ensuring a better future for all of us on Kaua'i.

HAWAII FOOD BANK KAUA'I

With gratitude and aloha,

Wes Perreira, Kaua'i Director

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KŌKUA in Action

Our Hawaii Foodbank volunteers play a vital role in the flow of food that comes through our warehouses every day. Inside the warehouse, volunteers inspect dry food and produce donations by checking the integrity of food products, sorting categories and boxing items for warehouse storage. This helps prepare food for distribution, so we can get it more efficiently to those in need. Warehouse volunteers also provide important administrative and clerical assistance. Beyond our warehouse walls – volunteers provide valuable support to our food partner agencies, special projects and year-round events.

Our 'ohana of volunteers donated **27,172 hours** of service in 2019.

Ending hunger in Hawaii is truly a collaborative effort. Last year, 6,933 dedicated volunteers donated their time and energy to help us fulfill our mission.



FOODBANK Events

















GOLF CLASSIC

Feb. 21, 2020

Join Hawaii Foodbank's Hospitality
Coalition and help "putt" an end to hunger.
The annual Golf Classic provides a fun-filled
day of golf, a variety of on-course activities
and competitions, prizes, complimentary
food and beverages, and more. The event
concludes with a special awards ceremony
and dinner.

GREAT CHEFS® FIGHT HUNGER

March 14, 2020

Great Chefs® Fight Hunger treats guests to a variety of delicious entrées, beverages and desserts crafted by O'ahu's top chefs, beverage purveyors and sweet geniuses – all while lending a hand to Hawaii's hungry. The fundraiser also features a silent auction, live entertainment, special VIP experiences and more.

STAMP OUT HUNGER®

May 9, 2020

The National Association of Letter Carriers' Stamp Out Hunger® is the country's largest single-day food drive, and it provides an easy way to donate food to local residents in need. The community is encouraged to leave donations at their mailbox for their letter carriers to collect and distribute to Hawaii Foodbank.

FOOD DRIVE SEASON

May through August 2020

Ensuring there is enough food to feed Hawaii's hungry is an ongoing challenge. The annual Food Drive season helps Hawaii Foodbank rally support and raise awareness about hunger in Hawaii. Businesses, organizations, groups and individuals are invited to host their own food and fund drives leading up to Food Drive Day.

FOOD DRIVE DAY

Aug. 15, 2020

Food Drive Day is Hawaii Foodbank's flagship fundraising event. On this special day, staff and volunteers gather food and funds at various collection sites throughout the entire state of Hawaii. A highly-anticipated, yearly fundraising effort – Food Drive Day unites businesses, organizations, groups and other individuals in the fight to end hunger.

HUNGERWALK

Date TBD

The Harry C. & Nee Chang C. Wong Foundation presents HungerWalk, a one-mile walk to raise important funds to help nourish our hungry 'ohana. Monies raised will benefit Hawaii Foodbank's food partner network, consisting of O'ahu's food pantries, feeding programs, homeless shelters, rehabilitation centers, soup kitchens and more.

CANSTRUCTION®

October 2020

Join AIA Honolulu and Hawaii Foodbank for Canstruction®. Architects, builders, allied designers and engineering professionals team up and put their building skills to the test as they creatively "CANstruct" giant structures made entirely out of several thousand cans of food – all to be donated to Hawaii Foodbank.

CHECK-OUT HUNGER

November 2020 through January 2021 Check-Out Hunger helps shoppers make a major difference in somebody's life just by adding a small donation to their grocery bill. Sponsored by Meadow Gold, Check-Out Hunger takes place every winter at a wide variety of participating supermarkets across O'ahu, Kaua'i, Hawai'i Island and Maui.

BLACK OUT HUNGER

November 2020

Black Out Hunger is an annual event hosted by Alaka'i, Hawaii Foodbank's dedicated group of young leaders. Guests wear all black as a commitment to "blacking out" hunger in Hawaii. It's a great opportunity for young professionals and community leaders to network and connect – all while supporting Hawaii Foodbank's mission.

HOLIDAY FOOD DRIVE SEASON

November through December 2020
The Holiday Food Drive makes it easier for businesses, organizations, schools, clubs, families and individuals to give gifts of food – and hope – to families who are at-risk of hunger. The season of giving culminates at Pack da House, a special community celebration co-hosted with Goodwill Hawaii at the neighboring warehouses.



FINANCIAL SUMMARY

STATEMENT OF ACTIVITIES FOR THE YEAR ENDING JUNE 30, 2019

UNRESTRICTED REVENUES, GAINS AND OTHER SUPPORT

Food Contributions	\$24,157,787
Contributions from the Public	\$5,123,708
Shared Maintenance Fees	\$602,738
Special Events Revenue	\$288,068
Investment and Other Income	\$1,031,741
Total	\$31,213,042
Net Assets Released from Restrictions	\$1,003,253
Total Unrestricted Revenues, Gain & Other Support	\$32,216,295

EXPENSES

Increase in Unrestricted Net Assets	\$1,089,323
Total Expenses	\$31,126,972
Fundraising	\$1,117,204
Management, General & Other	\$1,024,232
Program Services	\$28,985,536

CHANGES IN TEMPORARILY RESTRICTED NET ASSETS

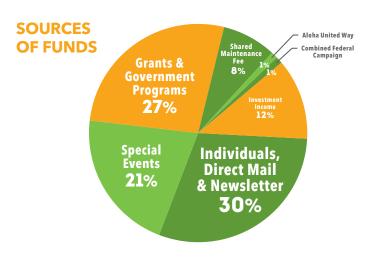
Decrease in Temporarily Restricted Net Assets	(\$188,553)
Net Assets Released from Restrictions	(\$1,003,253)
Interest Income	\$14,987
Contributions from the Public	\$799,713

CHANGES IN PERMANENTLY RESTRICTED NET ASSETS

Change in Value of Charitable Trust	\$270
Increase in Temporarily Restricted Net Assets	\$270
Increase in Net Assets	\$901,040

NET ASSETS

Beginning of Year	\$22,873,797
End of Year	\$23,774,837



STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDING JUNE 30, 2019

ASSETS

\$6,869,184
\$468,916
\$2,051,197
\$36,554
\$675,000
\$2,200,000
\$2,353,000
\$500,000
\$3,264,421
\$229,865
\$1,560,000
\$3,623,867
\$222,521
\$400,000
\$400,000
\$24,854,525

LIABILITIES & NET ASSETS

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Total Liabilities	\$1,079,688
Other	\$36,443
Due to Agencies	\$595,171
Accounts Payable & Accrued Expenses	\$448,074

Net Assets

Total Unrestricted	\$20,265,158
Unrestricted and Board Designated	\$10,782,286
Unrestricted and Undesignated	\$9,482,872

Temporarily Restricted	\$2,487,058
Permanently Restricted	\$1,022,621

Total Net Assets	\$23,774,837	
Total Liahilities & Net Δssets	\$24 854 525	

Our organizational model enables

93% of all expenses

to be used for program support.

The figures presented in this financial summary are unaudited.

FIGHT HUNGER HUI O'ahu Recurring Donors

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