



Aloha,



FAMILY AND FRIENDS OF HAWAI'I FOODBANK

It is my great honor to share Hawai'i Foodbank's 2021 Annual Report with you. I've now been with the Foodbank for nearly a year, and I can honestly say that this work has been the most fulfilling and rewarding of my life. I'm truly privileged to be part of such an incredible network of people wholly dedicated to ensuring no one in our community goes hungry.

The COVID-19 pandemic presented extraordinary challenges to Hawai'i, and Hawai'i Foodbank responded – as our mission affirms – with integrity, humanity and aloha. Our tireless staff and volunteers worked closely with our network of more than 200 food partner agencies to provide food for people affected by the pandemic, while continuing to meet the nutritional needs of those who were already struggling with hunger. Together, we provided food for nearly 20 million meals last year – about twice as much food as prior to the pandemic.

And yet, food insecurity remains a grave issue in Hawai'i. 1 in 6 Hawai'i residents will struggle with hunger this year, including 82,000 children. That's approximately 1 in 4 keiki who may go to bed hungry, or whose parents or grandparents will choose to go without so that their keiki can eat. Here in Hawai'i, we have the second highest rate of child food insecurity in the United States. I know this is as unacceptable to you as it is to me. Consistent access to quality, nutritious food is a fundamental human right, and we are committed to ensuring that everyone we serve has the nourishment they need to grow and thrive.

At Hawai'i Foodbank, we are working to establish long-term food security for our communities by building and strengthening partnerships; growing our network of support; and investing in programs that provide nutritious food to keiki, families and seniors. Inside these pages, you'll read about our Food 4 Keiki School Pantry program, which provides young students, their siblings and their families with healthy snacks during the day, as well as additional family food bags to take home each week. Our kūpuna programs provide monthly food boxes and farmers' market vouchers to seniors who need assistance. Last year, nearly a quarter of the food we distributed was fresh, healthy produce, and we've expanded our partnership with the Hawai'i Farm Bureau piloted at the beginning of the pandemic to provide local produce and proteins to those we serve. We're proud to share our programs with you, and are grateful to the many supporters, volunteers, funders and staff who came together to make this all possible.

With your continued support, we can help families achieve long-term food security. Mahalo for your partnership in our mission to ensure no one in our 'ohana goes hungry.

With gratitude,

Amy Marvin, / President and CEO

HAWAIIFOODBANK.ORG 2021 ANNUAL REPORT 1

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as of June 30, 2021

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ALAKA'I

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Serving the people of Hawai'i for 38 years

Our MISSION

The people of Hawai'i are one 'ohana. Hawai'i Foodbank provides food so that no one in our family goes hungry. We work to gather food and support from our communities. We then distribute food through charitable agencies to those in need. Our mission is from the heart, and we will fulfill our mission with integrity, humanity and aloha.





ABOUT HAWAI'I FOODBANK

Hawai'i Foodbank is a non-profit 501(c)3 agency that provides food assistance to the state of Hawai'i. We serve O'ahu and Kaua'i directly while partnering with The Food Basket to serve Hawai'i County and Maui Food Bank to serve Maui County. Together, we work to ensure that no one in our Hawai'i 'ohana goes hungry.

As Hawai'i's leading hunger-relief organization, Hawai'i Foodbank distributed nearly **25 million pounds of food**, including nearly **5.3 million pounds of fresh produce**, on O'ahu and Kaua'i in 2021.

The Official Food Bank OF THE STATE OF HAWAI'I













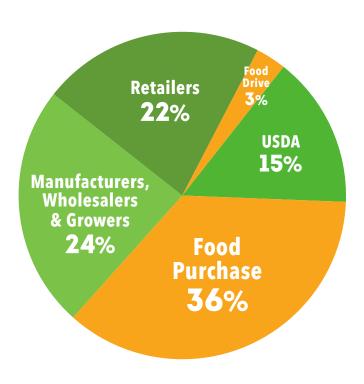


Hawai'i Foodbank is a certified member of **Feeding America** – the nation's largest hunger-relief organization, encompassing a network of 200 food banks across the United States. Certification means Hawai'i Foodbank is held to the highest standards for food handling, storage and distribution, financial management, organizational stability, board governance and more.

Hawai'i Foodbank is also a proud partner agency of Aloha United Way and Kaua'i United Way.

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FLOW OF FOOD



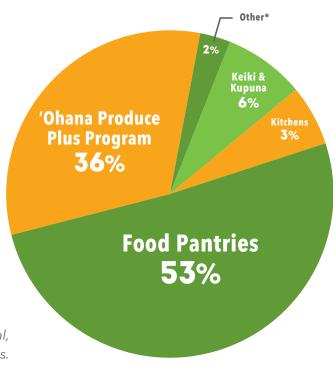
SOURCES OF FOOD

Hawai'i Foodbank operates out of two locations: our 23,668 square-foot warehouse on O'ahu and our 4,750 square-foot warehouse on Kaua'i. Both warehouses are AIB inspected and certified for food safety. In our warehouses – we receive, inspect, sort, inventory, store, and distribute perishable and non-perishable food.

We receive food from food manufacturers and growers, food purchases, food retailers and wholesalers, Feeding America, individual and corporate food drives, and federal food commodities.

DISTRIBUTION OF FOOD

Hawai'i Foodbank partners with food pantries, homeless shelters, soup kitchens, domestic abuse shelters, rehabilitation centers and others to distribute food through feeding programs like the following: 'Ohana Produce Plus, multiple Food 4 Keiki programs, the Senior Farmers' Market Nutrition Program and the Senior Food Box Program.



^{*} This includes neighbor islands, shelters, residential, rehab, pet, hygiene and other relief programs.

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The Ongoing NEED

Supply chain issues and higher grocery prices are forcing many individuals and families in Hawai'i to make difficult choices in order to cope with hunger. This means opting in for cheaper, unhealthier food options and skipping meals. To get by, many even forego essential needs like housing, medicine, utilities, education and transportation.

Hawai'i Foodbank is here to help. It is our mission to ensure every member of our 'ohana has the nourishment they need. We work closely with our **network of more than 200 food partner agencies** to provide food for families affected by the pandemic, while continuing to provide assistance to those who were already struggling with hunger.

1 in 6 residents will likely struggle with hunger this year. This includes **more than 82,000** keiki in Hawai'i, who are now among the hardest hit populations in the entire country.

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NOURISH



OHANA PRODUCE PLUS

For more than 20 years, Hawai'i Foodbank and participating food partner agencies have distributed millions of pounds of fresh produce, assorted dry goods and non-perishable food items to under-served communities through the 'Ohana Produce Plus program. Recipients of this program include families with low income, individuals with disabilities, the homeless, working poor and more. For many people, 'Ohana Produce Plus is their only source of fresh fruits and vegetables.

Last year, Hawai'i Foodbank worked with 32 food partner agencies on O'ahu to distribute more than 3.6 million pounds of fresh produce and nearly 5.1 million pounds of baked goods, dairy products, eggs, cereal, snacks, beverages, canned goods and other items.



FOOD 4 KEIKI

SCHOOL PANTRY PROGRAM

The Food 4 Keiki School Pantry program serves as a critical food resource for young students, their siblings and their families. The School Pantries provide afterschool snacks for young students, as well as additional family food bags to take home. Bags are filled with canned proteins, canned meals, dry goods, snacks and more.

In 2021, we worked to revitalize our Food 4 Keiki School Pantry program, which faced some obstacles as a result of school closures during the pandemic. With in-person learning resuming at many schools last year, we were able to distribute food through a total of 23 School Pantry sites – 15 on O'ahu and eight on Kaua'i. Throughout the 2020-2021 school year, the School Pantry program distributed food for nearly 260,000 meals to more than 59,000 students and their families on both islands.

FEEDING OUR FUTURE

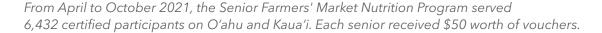
Feeding Our Future is a summer lunch program for children at risk of hunger. Hot lunches were distributed by our food partner agencies, including the Boys & Girls Club of Hawai'i, Hawai'i Community Action Program, Institute for Human Services, Kōkua Kalihi Valley and Mutual Housing Association of Hawai'i.

Last summer, Feeding Our Future distributed 6,815 meals to hungry keiki.

Our Ohana

SENIOR FARMERS' MARKET NUTRITION PROGRAM

The Senior Farmers' Market Nutrition Program provides low-income seniors with greater access to fresh fruits and vegetables. Program participants can redeem vouchers for items like fresh produce, herbs and honey at participating Farmers' Market vendors. This program is provided in partnership with the State of State of Hawai'i and the Office of Community Services.





SENIOR FOOD BOX PROGRAM

The Senior Food Box Program, otherwise known as the Commodity Supplemental Food Program, distributes food boxes to improve the health and mental status of seniors with low income. Boxes contain supplemental foods such as non-fat dry milk, cheese, cereal, juice, peanut butter, rice, canned meat, fruits, vegetables, and more. This program is provided in partnership with the State of Hawai'i and the Office of Community Services.





HAWAI'I FARM BUREAU:

In 2021, Hawai'i Foodbank continued to build upon the success of partnerships launched during the pandemic, like our relationship with Hawai'i Farm Bureau. This collaborative effort helped provide more healthy, nutritious food to local families in need while limiting food waste and supporting the local economy and agriculture. These kinds of initiatives are an important step towards strengthening our food systems and creating a healthier, more resilient Hawai'i.

KŪPUNA FRESH:

This important partnership helped us launch a new pilot program in 2021 called Kūpuna Fresh. This initiative aims to provide more local, fresh produce to seniors in need of food assistance. Taking care of our cherished kūpuna – who have done so much throughout their lives to take care of us – is a major priority for Hawai'i Foodbank.

GOALS AND LONG-TERM PRIORITIES

Hawai'i Foodbank has the potential to emerge from the COVID-19 crisis stronger and even better positioned to meet the evolving needs of our communities. Plans for long-term recovery include:

- Continuing to meet the increasing need, including that of people relying on our support for the very first time.
- Strengthening our programs and establishing new initiatives to provide safety nets for our keiki and kūpuna.
- Piloting new programs to help meet the need of those most disproportionately impacted by the pandemic.
- Updating our strategic plan to further address systemic issues in Hawai'i's communities.
- Expanding our ability to meet the individual needs of each community in Hawai'i.
- Advocating for state and federal support to help food banks and our food partner agencies meet the need.
- Educating the community to share information, advocate and destigmatize hunger.

ACCOUNTABILITY: For its demonstration of strong financial health along with its commitment to accountability and transparency, Hawai'i Foodbank has attained its 12th consecutive four-star rating from non-profit evaluator, Charity Navigator. This is Charity Navigator's highest possible rating, indicating that Hawai'i Foodbank adheres to sector best practices and executes its mission in a financially efficient way.





HAWAI'I FOODBANK Food Partner Agencies

- Abundant Grace Church
- Abundant Life Church
- Agape Christian Fellowship O'ahu
- Aiea Seventh-day Adventist Church
- Aloha Diaper Bank
- Alternative Structures International
- Angel Network Charities
- Armed Services YMCA
 - Joint Base Pearl Harbor-Hickam Headquarters
- Marine Corps Base Hawai'i
- U.S. Army Schofield Barracks/Wheeler Army Airfield
- · Boys & Girls Club of Hawai'i
- Charles C. Spalding Clubhouse
- Hale Pono 'Éwa Beach Clubhouse
- Brethren of Christ International
- · Calvary Assembly of God
- Calvary Chapel Pearl Harbor
- Cedar Assembly of God
- Central Samoan Assembly of God
- · Central Union Church of Honolulu
- Central Union Church Windward
- Child & Family Service
- Domestic Violence Shelter
- Strong Families Home Visiting
- Christ Centered Community Church (C4)
- Christ United Methodist Church
- Church of Christ at Pearl Harbor
- · Church of God of Prophecy
- City of Joy Assembly of God
- City of Refuge Christian Church Hawai'i
- Co-Cathedral of St. Theresa
- Community People Ministries
- Dynamic Compassion In Action
- · EPIC 'Ohana Inc.
- 'Ewa Beach Baptist Church
- 'Ewa Beach United Methodist Church
- Family Promise of Hawai'i
- · Feeding Hawai'i Together The Pantry
- First Assembly of God
- Central Oʻahu
- Red Hill
- · First Presbyterian Church of Honolulu at Koʻolau - Laundry Love
- · First United Methodist Church of Honolulu - Meals Ministry
- Fountains of the Living Water Christian Mission
 Full Gospel Church of O'ahu
- Full Gospel Temple
- Gregory House Programs
- Habilitat
- Hale Kipa Youth Outreach
- Hale O Honolulu Clubhouse
- Hawai'i Health & Harm Reduction Center (HHHRC)
- Hawai'i Cedar Church
- Hawai'i Literacy
- He Ala Hou O Ke Ola Inc.
- · Healthy Mothers Healthy Babies Coalition of Hawai'i
- Help, Understanding & Group Support (HUGS)
- Hina Mauka
- Honolulu Bible Church
- Honolulu Community Action Program
 - Central District Service Center
 - Kalihi-Palama District Service Center
- Leeward District Service Center
- Windward District Service Center
- Honolulu Fil-Am Seventh-Day Adventist Church
- Hope Chapel Kahuku
- Hui Mahi'ai Aina
- Hui O Hau'ula
- Immaculate Conception Church 'Ewa
- Inspire Church
- Institute For Human Services
 - Tutu Bert's House
- V.E.T. House
- · Jesus Is Alive Fellowship

- Jesus Reigns Ministries
- Ka Hana O Ke Akua United Church of Christ
- Kalihi Union Church
- Kalihi-Palama Health Center
- Kaumakapili Church
- King's Chapel Oʻahu
- · Kōkua Kalihi Valley Comprehensive Family
 - Public Housing and Enabling Services
- Youth & Family Services
- Kualoa-He'eia Ecumenical Youth (KEY) Project
- Labor Community Services Program
- Lanakila Pacific
- Meals on Wheels
- Le Fetuao Samoan Language Center
- Leeward Community Church
- Life Christian Church
- Light and Salvation Church
- Lighthouse Outreach Center
- Love & Light Ministries
- Makana O Ke Akua
- Metro Christian Church
- Message of Peace Ministry Mutual Housing Association of Hawai'i
- Nānāikapono Protestant Church
- New Hope International Ministries
- New Hope Kapolei
- New Life Body of Christ Christian Church
- North Shore Christian Fellowship
- Olivet Baptist Church
- Once A Month Church
- Our Lady of Kea'au
- Our Lady of Mount Carmel Church
- Our Lady of Perpetual Help Church
- Our Lady of Sorrows Church
- Pacific Islands Bible Church
- Palama Settlement
- Paradise Chapel
- Parents and Children Together
- Early Head Start
- Kūhiō Park Terrace Community Teen Program
- Kūhiō Park Terrace Family Center
- O'ahu Family Peace Center
- 'Ohi'a Domestic Violence Shelter - Ulupono Family Strengthening Program
- Partners in Development Foundation
- Ke Kama Pono
- Nā Pono No Nā 'Ohana Pearlside Church
- Po'ailani Inc.
- · Private Sector Hawai'i
- Queen's Care Coalition
- Residential Youth Services & Empowerment
- River of Life Mission
- Ronald McDonald House Charities Hawai'i
- Saint Mark Lutheran Church
- Saint Pius X Church
- Saint Rita Catholic Church Shriners Hospitals for Children Honolulu
- South Shore Christian Fellowship -The Ranch Church
- Spirit Filled Christian Fellowship
- St. Ann's Catholic Church Project Share
- St. Anthony of Padua Church St. Elizabeth Catholic Parish
- St. Elizabeth's Episcopal Church
- St. John the Baptist Catholic Church
- St. Joseph Church Waipahu
- St. Jude Catholic Church
- St. Mary's Episcopal Church St. Matthew's Episcopal Church
- St. Michael Parish
- St. Stephen's Episcopal Church
- St. Timothy's Episcopal Church
- Sts. Peter and Paul Honolulu Su Gran Alabanza
- Sunset Beach Christian Church
- Surfing the Nations

- Susannah Wesley Community Center
- Teen Challenge of the Hawaiian Islands
- The Parish of St. Clement
- The Salvation Army Hawaiian & Pacific Islands
- Addiction Treatment
- Adult Rehabilitation Center
- Camp Homelani
- Family Services Office
- Family Treatment Services
- Kāne'ohe Corps
- Kauluwela Corps
- Ray & Joan Kroc Corps Community Center Trinity Missionary Baptist Church
- Voice of God Ministries
- Wahiawa Seventh-day Adventist Church
- Wai'anae Baptist Church Wai'anae Coast Community Foundation Wai'anae Coast Comprehensive Health Center
- Health Promotions Department
 - Waikīkī Community Center
- Waikīkī Health Next Step Shelter Waimānalo Seventh-day Adventist Church
- Waipahu Seventh-day Adventist
- Waipahu United Church of Christ
- Windward Baptist Church
- YMCA of Honolulu
- Kalihi Branch - Mililani West Oʻahu Branch
- Windward Branch Youth With A Mission

O'AHU FOOD PARTNER AGENCIES

- THAT HELP ANIMALS
- Abandoned and Feral Cat Friend
- Hawaiian Humane Society
- Malama Popoki Wai'anae Wags

- **KAUA'I FOOD PARTNER AGENCIES** • Boys and Girls Club of Hawai'i
- Lihue Clubhouse
- West Kaua'i Clubhouse • Calvary Chapel Līhu'e
- Catholic Charities Hawai'i
- · Child and Family Service
- Hale Hoʻomalu
- Nana's House • Church of the Pacific
- Crossroads Christian Fellowship Nourish
- Kaua'i • 'Ele'ele Baptist Church
- Hale 'Ōpio, Kaua'i Hawai'i Health & Harm Reduction Center
- Holy Cross Catholic Church
- Hui 'O Nā Mākuahine Ho'okahi 'O Kaua'i Immaculate Conception Church
- Kapa'a Missionary Church Kaua'i Bible Church
- Kaua'i Economic Opportunity Inc.
- Kaua'i Lighthouse Outreach Center
- Kaua'i North Shore Food Pantry King's Chapel Kaua'i
- Līhu'e Court Townhomes Līhu'e Missionary Church
- Malama Kaua'i
- Mental Health Kökua Mobile Munchies
- Ohana Christian Fellowship Saint Michael's and All Angels Episcopal
- Church
- St. Raphael Church • St. William Catholic Church
- The Salvation Army Hawaiian & Pacific Islands - Hanapepe Corps • U.S.VETS
- U-Turn for Christ Kaua'i Westside Christian Center Assembly of God Women in Need (WIN)
- · YWCA of Kaua'i

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KÖKUA in Action

Nearly every day of the year, our Hawai'i Foodbank volunteers play a vital role in the flow of food that comes through our warehouses. Inside the warehouse, volunteers inspect dry food and produce donations by checking the integrity of food products, sorting categories and boxing items for warehouse storage. This helps prepare food for distribution, so we can get it more efficiently to those in need. Warehouse volunteers also provide important administrative and clerical assistance. Beyond our warehouse walls – volunteers provide valuable support to our food partner agencies, special projects and year-round events.

Our 'ohana of volunteers donated 34,973 hours of service in 2021.

Amid the COVID-19 pandemic, our volunteers have carried our mission without hesitation. As our operational methods have been forced to evolve, our volunteers have adapted along with us – allowing us to carry out our mission without reprieve. Last year, **our dedicated volunteers on O'ahu and Kaua'i worked 8,462 shifts** – donating their time and energy to help us fulfill our mission. Their steadfast support inspires hope for Hawai'i Foodbank and the communities we serve.







NOURISHING Kaua'i

RESPONSE AND RECOVERY

With the ongoing COVID-19 pandemic, the resulting economic downturn and a slew of inclement weather that caused flooding in areas like the North Shore and Waihohonu Stream – hunger on Kaua'i reached some of its highest levels in almost a century.

An entirely new level of need now exists on the Garden Island, and – as learned from previous disasters – the recovery can take years. More than 12,000 Kaua'i residents will likely continue to struggle with hunger. This includes 1 in 4 keiki on Kaua'i.

With these challenges, Hawai'i Foodbank Kaua'i worked hard in 2021 to ensure families, keiki, kūpuna and individuals struggling with hunger received the food they need during this difficult time. Over the

last year, Hawai'i Foodbank Kaua'i's staff, volunteers and food partner agencies have been on the front lines – providing emergency relief and ensuring our communities had the food they need during this difficult time.

In 2021 Hawai'i Foodbank Kaua'i distributed food for more than 1.6 million meals. This included more than 210,000 pounds of fresh produce.

Hawai'i Foodbank Kaua'i will continue working diligently to strengthen its feeding programs, build and nurture community partnerships, and find ways to sustainably plan for the future – all while continuing to respond to the immediate, ongoing needs throughout the community.

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FINANCIAL Summary

Our organizational model enables

of all expenses

to be used for program support.

STATEMENT OF FINANCIAL POSITION **AS OF JUNE 30, 2021**

Assets

Cash and Cash Equivalents	\$6,332,527
Receivables - Net	\$799,193
Investments	\$18,157,153
Inventory - Net	\$2,755,424
Prepaid Expenses and Other Assets	\$150,165
Property and Equipment - Net	\$5,738,202
Endowment and Beneficial Interest in Trust	\$266,937
Total Assets	\$34,199,601

Liabilities and Net Assets

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Liabilities	
Accounts Payable	\$563,567
Accrued Expenses	\$831,689
Due to Agencies and Other Liabilities	\$67,135
Total Liabilities	\$1,462,391
Net Assets	\$27,320,252
Net Income/(Loss)	\$5,416,958
Total Net Assets and Net Income	\$32,737,210
Total Liabilities and Net Assets	\$34,199,601

The figures presented in this financial summary are unaudited.

STATEMENT OF ACTIVITIES FOR THE YEAR ENDING JUNE 30, 2021

Revenues	
Restricted Contributions	\$5,519,762
Unrestricted Contributions	
Foundations, Corporations and Individuals	\$12,794,614
Bequests	\$410,100
Food Drives and Community Events	\$2,121,599
Total Unrestricted Contributions	\$15,326,313
Total Private Contributions	\$20,846,075
Government Funded Programs and Grants	
TANF - Temporary Assistance for Needy Families	\$404,415
SFMNP - Senior Farmers Market Nutrition Program	\$364,326
TEFAP - The Emergency Food Assistance Program	\$363,755
EFSP - Emergency Food and Shelter Program	\$300,740
CSFP - Commodity Supplemental Food Program	\$162,664
Total Federal Program Funds	\$1,595,900
City and County Grants	\$113,750
Total Government Contributions	\$1,709,650
Shared Maintenance Charges	\$831,300
Investment and Other Income (Loss)	\$815,264
Total Revenues - Excl. Food	\$24,202,289
Expenses	
Salaries and Wages	\$3,539,251
Payroll Taxes and Benefits	\$955,241
Total Personnel	\$4,494,492
Restricted Grant Expense	\$1,477,579
Program Expense	\$819,136
General and Administrative Expense	\$922,225
Operations Expense	\$887,048

Neighbor Island Support In-Kind Expense **Total Expenses - Excl. Food**

Net Income/(Loss) - Excl. Food	\$14,074,141

Development Expense, inc. Fundraising and Food Drives \$296,452

Food Received and Distributed

Food Contributions

Occupancy

Cost of Food Distributed	
Cost of Donated Food Distributed	\$26,796,382
Cost of Purchased Food Distributed	\$9,373,816
Cost of Mixed Distributions / Other	\$5,323,102

Total Cost of Food Distributed \$41,493,300 Net Income/(Loss) - Food Received and Distributed (\$9,588,964)

Other Non-cash (Income) / Expense

Depreciation Expense	\$417,826
Unrealized Loss (Gains) - Market Adjustment	(\$1,349,607)
Total Other Non-cash (Income) / Expense	(\$931,781)

Total Revenue Total Expense	\$57,456,232
	\$52,039,274
Net Income/(Loss) - Total	\$5,416,958

\$586,464

\$201,416

\$443,336

\$10,128,148

\$31,904,336



FIGHT HUNGER HUI

O'ahu Recurring Donors

A Very Nice Pool Co. Inc. Jordán Abanto Ms. Cassandra J. L. Abdul Mr. Reed Abe Ms. Erica Abenti Ms. Jennifer M.L. Abiva Ms. Carmelita R. Aceret Ms. Christine Acham Dr. Jean Adair-Leland Ms. Diane E. Adkins Ms. Andrea Aegerter Ms. Lisa Aganon Robert and Arlene Aguiar Mr. James Aiona Kapua Aiu-Yasuhara Keiko Akamine Mr. Moses Akana Ms. Joni S. Akasaki Ms. Danette Akiyama Ms. Dina P. Alcantara Ms. Rosanna Alegado Ms. Laura Alskog Ms. Maura C. Alvaro Ms. Gladys Abigail I. Alvea

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